

# Public Document Pack



## OVERVIEW & SCRUTINY COMMITTEE

Monday, 15 January 2024 at 7.00 pm  
Conference Room, Civic Centre, Silver  
Street, Enfield, EN1 3XA

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Councillors: Margaret Greer (Chair), Mahmut Aksanoglu (Vice-Chair),  
Maria Alexandrou, Nawshad Ali, Kate Anolue, Hivran Dalkaya, James Hockney and  
Michael Rye OBE

Education Statutory Co-optees: 1 vacancy (Church of England diocese  
representative), vacancy (other faiths/denominations representative), vacancy  
(Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor  
Representative).

Stacey Gilmour - (Governance & Scrutiny Officer)

## AGENDA

### 1. WELCOME & APOLOGIES

### 2. DECLARATIONS OF INTEREST

Members of the Council are invited to identify any disclosable pecuniary,  
other pecuniary or non-pecuniary interests relevant to the items on the  
agenda.

### 3. MINUTES OF THE PREVIOUS MEETINGS (Pages 1 - 10)

To agree the minutes of the Overview & Scrutiny Committee meetings held  
on  
6 November 2023, 14 November 2023, and 11 December 2023.

### 4. MEDIUM TERM FINANCIAL PLAN 2024/25 TO 2028/29 (Pages 11 - 130)

The Overview and Scrutiny Committee is recommended to:

- Consider the savings and income proposals and funding and spending  
assumptions set out in the January Medium Term Financial Plan  
2024/25 to 2028/29 update (including further new savings) update to  
Cabinet and report the outcome of their deliberations to Council on  
Thursday, 22 February 2024.

**5. ICB CLINICAL COMMISSIONING - UPDATE (Pages 131 - 170)**

To receive the report of Deborah McBeal, Director of Integration, NHS North Central London ICB.

**6. WORK PROGRAMME 2023/24 (Pages 171 - 172)**

To note the Overview & Scrutiny Committee Work Programme for 2023/24.

**7. DATES OF FUTURE MEETINGS**

To note that the next Overview and Scrutiny Committee business meeting is scheduled to take place at the Civic Centre at 7pm on Tuesday 6 February 2024.

## OVERVIEW &amp; SCRUTINY COMMITTEE - 6.11.2023

# MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY COMMITTEE HELD ON MONDAY, 6 NOVEMBER 2023

## COUNCILLORS

**PRESENT** Margaret Greer (Chair), Mahmut Aksanoglu (Vice-Chair), Maria Alexandrou, Nawshad Ali, Kate Anolue, Hivran Dalkaya, Michael Rye OBE, and Edward Smith

**STATUTORY CO-OPTEDS:** *1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor representative) - Italics Denotes absence*

**OFFICERS:** Fay Hammond (Executive Director of Resources), Priya Javen (Interim Director, Digital, Data & Technology) Stacey Gilmour (Secretary)

**Also Attending:** Cllr James Hockney (Call-In Lead Member)  
Cllr Tim Leaver (Cabinet Member for Finance & Procurement)

**Observing:** Cllr Emma Supple

**1**

## WELCOME & APOLOGIES

The Chair welcomed everyone to the meeting and introductions were made.

The Chair detailed the procedure of the meeting and outlined how the Overview & Scrutiny Committee would consider the reasons for call in.

The Committee noted that Councillor James Hockney would present the reasons for the call-in as the Lead Call-in Member and in view of this he was substituted on the Overview & Scrutiny Committee by Cllr Edward Smith.

It was also noted that Cllr Leaver, Cabinet Member for Finance & Procurement would be responding to the reasons for the call-in alongside officers in attendance.

**2**

## DECLARATIONS OF INTEREST

There were no declarations of interest received regarding any item on the agenda.

**3**

## DECISION CALLED-IN-KD5579-DIGITAL SERVICES EUC (END USER COMPUTING)

## OVERVIEW & SCRUTINY COMMITTEE - 6.11.2023

The Overview & Scrutiny Committee were to consider and review KD5579 – Digital Services EUC (End User Computing) - taken on 13 October 2023 and included on the Publication of Decision List No. 25/23-24.

The decision had been called in for review by 7 members of the Council, namely Councillors: James Hockney (Lead), Lee Chamberlain, Chris Dey, David Skelton, Adrian Grumi, Paul Pratt, and Andrew Thorp.

The report sets out the officer response to the reasons for call-in.

### 4

#### REASONS FOR AND OFFICER RESPONSES TO CALL-IN-KD5579

Reasons for the call-in were presented by Councillor James Hockney, Lead Call-in Member for the decision.

Cllr Hockney summarised the reasons for the call-in of the decision.

Cllr Hockney asked that Members refer the decision back to the decision taker for reconsideration.

Cllr Leaver and officers spoke in response to the reasons for call-in, and questions posed by Members of the committee.

### 5

#### ORIGINAL DECISION OF CALL-IN-KD5579

Cllr Hockney summarised the points made during the discussion and reiterated his view that Members should refer the decision back to the decision taker.

The Chair summarised the key points made throughout the discussion and took Members of the committee through the options available to them, namely: refer the decision back to the decision-making person/body for reconsideration; refer the matter to full Council; or confirm the original decision.

The Overview and Scrutiny Committee considered the reasons provided for the Call-In and responses set out in the Officer's report. Having considered the verbal responses and the information presented by the Cllr Leaver and relevant Officers, the Committee **AGREED** to confirm the original decision.

### 6

#### DATES OF FUTURE MEETINGS

Members **NOTED** the date of the next meeting, as set out in the agenda, namely Tuesday 14 November 2023.

The Chair thanked everyone for their time and contributions, and the meeting ended at 20:20.



OVERVIEW & SCRUTINY COMMITTEE - 14.11.2023

**MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY COMMITTEE  
HELD ON TUESDAY, 14 NOVEMBER 2023**

**COUNCILLORS**

**PRESENT** Margaret Greer (Chair), Mahmut Aksanoglu (Vice-Chair), Maria Alexandrou, Nawshad Ali, Hivran Dalkaya, Michael Rye OBE and Lee Chamberlain

**ABSENT** Kate Anolue and James Hockney

**STATUTORY CO-OPTES:** *1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor representative) - Italics Denotes absence*

**OFFICERS:** Simon Pollock (Interim Executive Director of Environment & Communities), Eleanor Brown (Acting Director of Customer & Communications), Stacey Gilmour (Governance & Scrutiny Officer)

**1**

**WELCOME & APOLOGIES**

The Chair welcomed everyone to the meeting and introductions were made.

Apologies for absence were received from Cllr James Hockney and Cllr Kate Anolue. Cllr Hockney was substituted by Cllr Lee Chamberlain.

Apologies for lateness were also received from Cllr Mahmut Aksanoglu.

**2**

**DECLARATIONS OF INTEREST**

There were no declarations of interest received regarding any item on the agenda.

**3**

**MINUTES OF PREVIOUS MEETINGS**

The minutes of the previous meetings held on 27 July 2023 and 14 September 2023 were agreed.

**4**

**OVERVIEW OF COMPLAINTS PROCESS**

Eleanor Brown, Director of Customer & Communications (Acting) introduced the report which provided an overview of Enfield Council's complaint handling process which include corporate, statutory (social care) and Ombudsmen complaints. Each category has different handling processes and those for

## OVERVIEW & SCRUTINY COMMITTEE - 14.11.2023

social care are based on legislative requirements. For both types, if the complainant remains unhappy with the Council's final response, they can escalate this to the Ombudsman for independent review. A complaint can be wide-ranging, but it is broadly defined as an expression of dissatisfaction with a service provided, or lack of action by the Council or its staff which requires a response.

Questions were invited from Members.

Members raised concerns that a copy of the Annual Corporate Complaints Report 2022/23 had not been made available for this meeting as it was felt that a lot of the questions that may arise this evening would have been covered within that report. The Chair agreed and said that if there was a report that compliments the information presented this evening, then it would have been useful for the committee to have seen this. The Chair did however apologise that there had been a misunderstanding when clarifying with Officers the information required by the Overview & Scrutiny Committee, and it was therefore **AGREED** that following the meeting the Annual Corporate Complaints Report 2022/23 would be circulated to Members.

In response to questions regarding how residents can make complaints, it was confirmed that complaints can be submitted in various formats including via Enfield Council's website, telephone, email and post. Upon receipt, complaints are assessed and distributed to services by the Council's Complaints & Access to Information Service. The team's role is to support services with their responses; provide guidance where necessary; deliver corporate complaints handling training and conduct regular performance reporting to drive performance improvement and a complaints learning culture across the organisation.

In response to queries relating to processes and performance targets it was advised that although these vary depending on the complaint type, all complaint responses record whether the complaint is upheld, partially upheld or not upheld and why.

Further details were provided on the first stage and final stage complaints process. To measure performance, the Council measures how many first stage complaints are answered on time. The Key Performance Indicator (KPI) target for this is 95% within 10 working days. For final stage complaints, the KPI is 95% within 30 working days.

Following further questions from Members regarding Key Performance Indicators and how these are monitored, it was advised that weekly departmental reports are circulated to Executive Directors, Directors, Heads of Service and responding officers to increase on time performance rates. Departmental Management Teams receive updates regarding their complaints performance and learning as well as quarterly KPI results. Corporate KPI performance is also included in the Council's Quarterly Performance Reports.

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Members asked whether officers responding to complaints have access to customer call recordings when a complaint is received via the contact centre. Officers advised that it was the responsibility of the service area to request the recording from the Contact Centre should they wish to listen to this.

In response to Members' questions regarding the average time taken for a corporate complaint escalated to final stage to be completed during 2022/23 Officers advised that they did not have this information to hand but **AGREED** to circulate it to the Committee post meeting.

In response to further questions, Officers **AGREED** to circulate the following information to Members:

- Annual Corporate Complaints Report 2022/23.
- Breakdown of complaints received per channel for 2022/23.
- Quarterly KPI performance for complaints from Q2 2020/21 to Q2 2023/24.
- Copies of complaint response templates provided to services.
- Number of Officers working in the dedicated Housing & Regeneration Complaints Team.
- Past 3 years' worth of Ombudsmen performance letters to Chief Executive.
- Details of the average time taken for a corporate complaint escalated to final stage to be completed during 2022/23

**\*Post Meeting Note\*** - the above information has now been circulated to Members

The Chair thanked Officers for their update and the information provided.

The Panel agreed:

- i. To note the report.
- ii. To invite Officers to the Overview & Scrutiny Committee meeting scheduled to take place on 4 March 2024 to provide a further update to include the following:
  - To further discuss the 2022/23 Corporate Complaints Annual Report.
  - MEQ IT System/Performance (with a focus on MEQ performance for 2022/23 and relevant in-year data from quarterly KPI performance to be shared).

## 5

### ICB CLINICAL COMMISSIONING - UPDATE -TO FOLLOW

The Chair advised Members that this item had been withdrawn from tonight's agenda and explained the reasons for this.

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**AGREED** that the ICB Clinical Commissioning Update report will come to the next business meeting of the Overview & Scrutiny Committee, scheduled to take place on Monday 15 January 2024.

**6**

**WORK PROGRAMME 2023/24**

**NOTED** the Overview & Scrutiny Committee Work Programme for 2023/24.

**7**

**DATES OF FUTURE MEETINGS**

Members **NOTED** that the next business meeting of the Overview & Scrutiny Committee is scheduled to take place at the Civic Centre at 7pm on Monday, 15 January 2024.

OVERVIEW & SCRUTINY COMMITTEE - 11.12.2023

MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY COMMITTEE  
HELD ON MONDAY, 11 DECEMBER 2023

**COUNCILLORS**

**PRESENT** Margaret Greer, Mahmut Aksanoglu, Maria Alexandrou, Nawshad Ali, Kate Anolue, Hivran Dalkaya, James Hockney and Michael Rye OBE.

**STATUTORY CO-OPTES:** *1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor representative) - Italics Denotes absence.*

**OFFICERS:** Penny Halliday (Director of Meridian Water), Terry Osborne (Director of Law and Governance), Diana Barrett (Regeneration Lead Lawyer), and Harry Blake-Herbert (Governance Officer).

**Also Attending:** Cllr Alessandro Georgiou (Call-In Lead Member), Cllr Tim Leaver (Cabinet Member for Finance & Procurement).

**1**

**WELCOME & APOLOGIES**

The Chair welcomed everyone to the meeting and introductions were made.

The Chair detailed the procedure of the meeting and outlined how the Overview & Scrutiny Committee would consider the reasons for call in.

Apologies for absence were received from the Leader of the Council, Cllr Nesil Caliskan, and it was noted that Cllr Leaver, Cabinet Member for Finance & Procurement, would be answering any questions on her behalf.

The Committee noted that Councillor Alessandro Georgiou would present the reasons for the call-in as the Lead Call-in Member.

**2**

**DECLARATIONS OF INTEREST**

There were no declarations of interest received regarding any item on the agenda.

**3**

**EXCLUSION OF THE PRESS AND PUBLIC**

**AGREED** in accordance with the principles of Section 100(A) of the Local Government Act 1972 to exclude the press and public from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of

**OVERVIEW & SCRUTINY COMMITTEE - 11.12.2023**

Schedule 12A to the Act (as amended by the Local Government (Access to Information) (Variation) Order 2006).

**4**

**DECISION CALLED-IN- KD5627-MERIDIAN WATER PARCEL 10**

The Overview & Scrutiny Committee were to consider and review KD5627 - Meridian Water Parcel 10 - taken on 17 November 2023 and included on the Publication of Decision List No. 31/23-24.

The decision had been called in for review by 7 members of the Council, namely Councillors: Alessandro Georgiou (Lead), Lee Chamberlain, Chris Dey, Peter Fallart, Stephanos Joannides, Paul Pratt, and Andrew Thorp.

The report sets out the officer response to the reasons for call-in.

The Chair asked that in future, the options available to the committee are presented in the same order throughout the report.

The Chair reminded members of the confidential nature of the issues covered by the report and to be discussed and asked, given the sensitive nature of the documents being discussed, that Members return any and all papers to officers at the end of the meeting, and reminded Members of their responsibility to dispose of them properly if they chose not to do so.

Members asked, as a point of procedure, why one of the documents they had received, had not been distributed within the correct timeframe, and why some of the documents referred to had not been sent to Members at all. Officers apologised for the delay in sending the confidential legal advice to members at the same time as the main report and advised that the further advice referred to by members, namely counsel's advice, would not be sent to members of the committee; as it had not been considered by the Executive when making its decision, but had been distilled and explained more helpfully in the document that had been made available.

The Chair acknowledged this, and felt it was appropriate to continue with the call-in.

**5**

**REASONS FOR AND OFFICER RESPONSES TO CALL-IN-KD5627**

Reasons for the call-in were presented by Councillor Alessandro Georgiou, Lead Call-in Member for the decision.

Cllr Georgiou summarised the reasons for the call-in of the decision.

Cllr Georgiou asked that Members refer the decision back to the decision taker for reconsideration.

## OVERVIEW & SCRUTINY COMMITTEE - 11.12.2023

Cllr Leaver and officers spoke in response to the reasons for call-in, and questions posed by Members of the committee.

### 6

#### **ORIGINAL DECISION OF CALL-IN-KD5627**

Cllr Georgiou summarised the points made during the discussion and reiterated his view that Members should refer the decision back to the decision taker.

The Chair summarised the key points made throughout the discussion and took Members of the committee through the options available to them, namely: refer the decision back to the decision-making person/body for reconsideration; refer the matter to full Council; or confirm the original decision.

The Overview and Scrutiny Committee considered the reasons provided for the Call-In and responses set out in the Officer's report. Having considered the verbal responses and the information presented by the Cllr Leaver and relevant Officers, the Committee **AGREED** to confirm the original decision made by the Cabinet.

### 7

#### **DATES OF FUTURE MEETINGS**

Members **NOTED** the date of the next meeting, as set out in the meeting agenda, namely Monday 15 January 2024.

The Chair thanked everyone for their time and contributions, and the meeting ended at 20:43.

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### London Borough of Enfield

<b>Report Title</b>	Medium Term Financial Plan (2024/25 to 2028/29)
<b>Report to</b>	Overview & Scrutiny Committee
<b>Date of Meeting</b>	15 January 2024
<b>Cabinet Member</b>	Cllr Tim Leaver, Cabinet Member for Finance & Procurement
<b>Executive Director / Director</b>	Fay Hammond, Executive Director Resources
<b>Report Author</b>	Neil Goddard, neil.goddard@enfield.gov.uk
<b>Ward(s) affected</b>	All
<b>Classification</b>	Part 1 Public
<b>Reason for exemption</b>	N/A

### Purpose of Report

1. Cabinet will be considering the latest Medium Term Financial Plan (MTFP) Update Report on 17 January. The MTFP update report sets out:
  - The outcome of the Autumn Statement announced on 22<sup>nd</sup> November, the Local Government finance policy statement on 5<sup>th</sup> December and the provisional Local Government Finance Settlement on 18th December.
  - An update on funding and spending assumptions.
  - A further tranche of new savings and increased income proposals.
  - All demonstrating how the budget has been provisionally balanced for 2024/25 subject to the Council Tax increase and the proposed Council Tax Support scheme changes being implemented and any changes that may be required when the Final Local Government Finance settlement is announced.
  - The proposed increases to fees and charges across service departments for 2024/25.
  - The report also identifies key risk areas and uncertainties inherent in the 2024/25 budget and MTFP.

2. This OSC report seeks the views of Overview & Scrutiny Committee on the budget process and the latest position regarding the MTFP to feed into Council on 22 February 2024.
3. The January MTFP Update report demonstrates how the Council has set a provisionally balanced budget. It contains details of funding changes announced in the Chancellor's Autumn Statement and subsequently content of the 2024/25 Provisional Local Government Finance Settlement on 18 December. The report also provides an update on the funding and spending assumptions set out in the 2024/25 to 2028/29 MTFP Update Report which was considered by Cabinet in November (KD5681) and it brings forward a further tranche of savings and income proposals. This report also includes the proposed fees and charges across service departments for 2024/25.

### **Main Considerations for the Panel**

4. Overview & Scrutiny Committee is recommended to:
5. Consider the savings and income proposals and funding and spending assumptions contained in the January Medium Term Financial Plan 2024/25 to 2028/29 to update Cabinet and report the outcome of their deliberations to Council on 22 February 2024.

### **Background and Options**

6. The Council is committed to delivering a resilient and sustainable budget and has made significant progress over the past four years. A key element of the approach to deliver this commitment is the effective scrutiny of the savings and income generation proposals and also the underlying assumptions on funding and spending. The Council is operating in an increasingly challenging and uncertain financial environment and this scrutiny is more important than ever.
7. The January MTFP Cabinet report is attached to this report along with a full suite of appendices that provides further detail around the budget position in terms of Funding, Pressures, Savings and the proposed 2024/25 Fees & Charges for Council services.

### **Relevance to Council Plans and Strategies**

8. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
  - Clean and green places
  - Strong, healthy and safe communities
  - Thriving children and young people
  - More and better homes
  - An economy that works for everyone

9. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.

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**Report Author:** Neil Goddard  
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## **Appendices**

Medium Term Financial Plan (2024/25 to 2028/29) January Cabinet Report



## London Borough of Enfield

<b>Title of Report:</b>	Medium Term Financial Plan (2024/25 to 2028/29)
<b>Report to:</b>	Cabinet
<b>Date of Report briefing:</b>	17th January 2024
<b>Cabinet Member:</b>	Cllr Tim Leaver (Finance & Procurement)
<b>Directors:</b>	Fay Hammond, Executive Director – Resources Kevin Bartle, Interim Director of Finance (Corporate)
<b>Report Author:</b>	Neil Goddard, Head of Financial Strategy
<b>Ward(s) affected:</b>	All
<b>Key Decision Number</b>	KD 5682
<b>Implementation date, if not called in:</b>	
<b>Classification:</b>	Part I Public
<b>Reason for exemption</b>	

### Purpose of Report

1. The Council's estimated budget gap for 2024/25 as at the September Cabinet Report was £39.4m as a result of inflation, demographic and cost pressures. This report sets out how this budget gap is expected to be met through a variety of measures and asks members to approve a suite of savings.
2. This report will set out:
  - The outcome of the Autumn Statement announced on 22<sup>nd</sup> November, the Local Government finance policy statement on 5<sup>th</sup> December and the provisional Local Government Finance Settlement on 18th December.
  - An update on funding and spending assumptions
  - A further tranche of new savings and increased income proposals.
  - All demonstrating how the budget has been balanced for 2024/25 dependent on the Council Tax increase and the proposed Council Tax Support scheme changes being implemented and any changes that may be required when the Final Local Government Finance settlement is announced.

- The proposed increases to fees and charges across service departments for 2024/25.
- The report also identifies key risk areas and uncertainties inherent in the 2024/25 budget and MTFP.

### **Recommendations**

3. Cabinet is recommended to:

- a. Note that the budget has been balanced for 2024/25 subject to:
  - i. The recommended level of Council tax increase
  - ii. The implementation of the recommended Council Tax Support scheme changes
  - iii. Approval and achievement of the further recommended set of savings and income proposals.
- b. Note the intention to increase Council Tax by 4.99% (2.99% core and 2.00% Adult Social Care Precept) for 2024/25, the maximum allowable without breaching referendum limits.
- c. Note the forecast budget gap of £85.763m across the entire period covered by the medium term financial plan, of which £25.375m is in 2025/26.
- d. Note that whilst the 2024/25 budget is balanced subject to the points set out in paragraph (a) above, there is now an increased forecast overspend of circa £29m for 2023/24 (note this is indicative at the time of writing this report).
- e. Note the details announced in the Chancellor's Autumn Statement, which was delivered on 22nd November 2023 and the Local Government Policy statement on 5<sup>th</sup> December 2023.
- f. Note the outcome of the provisional Local Government Finance Settlement as described in paragraph 7.
- g. Note that the smaller Business Rate Pool of eight London boroughs including Enfield will extend for a further year in 2024/25.
- h. Note the update on funding in paragraphs 32 to 49 and spending pressures set out in paragraphs 50 to 64.
- i. Approve the proposed further income and savings proposals brought forward in January of £7.026m for 2024/25 set out in Appendix D(iii) comprising:
  - i. £4.210m from efficiencies and,
  - ii. £2.816m from receipts and income generation.
- j. Note that the income and savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
- k. Note the intended use of £1.021m Council Tax surplus within the 2024/25 General Fund revenue budget.
- l. Note the use of reserves in 2024/25 to meet welfare costs set out in paragraphs 75 to 79.

- m. Note the overall forecast level of reserves over the medium term, ensuring the Council's financial sustainability set out in paragraphs 80 to 87.
- n. Note the proposed fees and charges (subject to Council approval) set out in Appendices G to K and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.

## **Background and Options**

- 4. The financial position for Local Government as a whole is challenging. A recent briefing by London Council's suggested that Council's across London expect to overspend on budgets in 2023/24 by over £600m in total and the Autumn Statement and subsequent provisional settlement has done little to alleviate the problems across the sector and especially in Enfield. Cost pressures in Children's Services, Adults Services, inflation increases, and Temporary Accommodation have all contributed to the budget gap.
- 5. As set out in this report the increase in government grant funding is insufficient to meet all of our cost pressures. The Council has taken action to control costs through our revised capital strategy, cost control panels in Children's Services, demand management in Adult Social Care (ASC), in addition to identifying savings and the potential changes in the Council Tax Support Scheme and implementing the expected 4.99% increase in Council Tax. These actions have positively contributed to addressing the budget gap. This is significant, given that since 2010/11 over £228m of savings have already been implemented.
- 6. The cost pressures in Temporary Accommodation remain acute, despite action being taken to address this challenge. Therefore, in the coming months, the Council will need to implement further cost control measures to protect the reserve position to smooth the impact of the demands for and cost of Temporary Accommodation. The Council has lobbied for additional funding, given the exceptional impact on our financial position, the distribution of the additional £120m the government announced for Homelessness prevention is much needed, albeit the allocation is unlikely to meet our demand.

## **Recent Government Funding Announcements**

- 7. Over the autumn a number of funding announcements were made; the autumn statement, the funding policy and the provisional settlement were released. The outcome of these is summarised below, including the national position and impact for Enfield.
- 8. The government announced a 3% minimum increase in funding (before Council Tax) against a backdrop of 3.9% inflation rises (figures released December 2023). Core Spending Power (CSP) was expected to be around £64 billion, an increase of £4 billion (over 6%). Enfield received a core spending increase of only 5.6%, the third lowest in London. Note the core spending power assumes that councils will increase council tax by the maximum of 4.99%. Enfield core spending (excluding ASC) allocations increased by circa £6m, this compares to an increase in pay award and inflation alone of £12m.
- 9. Included with the CSP are the Baseline Funding Levels (BFL), Revenue Support Grant (RSG) and business rate multiplier compensation which have been increased by 6.7% (based on the September CPI figure).

10. The Council Tax referendum principles for 2024/25 will allow for a 2.99% increase for Core Council Tax, along with a further 2.00% on the Adult Social Care Precept. This equates to £7.3m.
11. Social Care grants (these are included in the core spending) had previously been announced last year. The net impact of this for Enfield is an increase of £5.7m in grant compared to last year. This is set against the backdrop of the increase in the National Minimum wage increase of 9.8% and London Living wage increase of 9.6%. These measures will place additional pressure on social care services and pose a significant risk to the budget for 2024/25.
12. Temporary Accommodation - The most significant announcement in the Autumn Statement for London local government related to housing, where Local Housing Allowance (LHA) rates will be raised to the 30% percentile of local market rents from April 2024. This will not have a direct impact on local authorities, but this should indirectly reduce pressure on temporary accommodation. Government has stated that it will be providing £120m for Homelessness prevention (Enfield currently receive circa £9m from a national allocation of £316m, which is around 3%). The allocation method is not known, and the potential grant is estimated between £1.8m and £3.4m. Enfield has undertaken extensive lobbying for additional financial support to meet the unprecedented increase in Temporary Accommodation costs, as well as taking stringent action to address this cost pressure.
13. Business rates retail discount and freezing of the multiplier will continue and Councils will be fully compensated for this (6.7% increase). The final impact of this will be known in January when the business rate base is set, and this will be reflected in the February report.
14. It was announced that the Household Support Fund will not be extended into 2024/25, however there is still some uncertainty surrounding its future and the final outcome is not yet known. This is a grant loss of circa £5m that had been used to provide direct financial support to residents and support council teams who provided targeted support to these residents.
15. Other grant funding updates: New Homes Bonus payments will continue in 2024/25 as a single year grant with the same parameters, no additional NHB funding is expected. The services Grant has reduced by 80%; although a reduction was expected, this reduction was greater than forecast. The net impact of these two grants is a reduction from £3.668m to £0.527m in grant compared to last year. Public Health Grant – as per the indicative allocations represent a 1.3% increase on 2023/24 levels, plus new funding of £70m for smoking prevention.
16. Nationally, there is no change to the 1% overall increase in Public Sector expenditure but there will be more pressure on the public sector to make 0.5% annual efficiencies. The emphasis of the Government is on reforming public services rather than increasing public spending.
17. The final Local Government Finance Settlement for 2024/25 will not be known until after the time of this report being published. Once announced, officers will review the final allocations and update on any significant changes and the impact they have in the final budget report which is going to Cabinet and full Council in February 2024.

18. DLUHC have released a consultation on extending the flexible use of capital receipts and also a consultation on the level of Minimum Funding Revenue Provision on 21st December. This will need to be reviewed with any impact of this reflected in the medium-term financial plan.

### **Setting a balanced budget for 2024/25**

19. The key objective of the Council's Medium Term Financial Strategy is Financial Resilience and protecting the services which are providing support to the most vulnerable in the Borough.
20. There has been considerable positive work over recent years to create a more robust and resilient budget. Under-resourced pressures have been addressed and unrealistic savings and income targets taken out of the Council's base budget. However, as has been reported throughout 2023/24, there has been an accumulation of adverse factors impacting on the budget position, notably the challenging national homelessness situation, high inflation and nationally agreed pay awards which were significantly above the budget provision. These factors have resulted in a continually challenging financial environment.
21. However, despite these challenges, the overall position for the Council is a provisionally balanced budget, albeit with a number of known risks, for 2024/25. The future years budget gaps totalling £85.763m which will need addressing through a combination of increases in government funding, potential council tax increases and further savings and efficiencies over the medium term.
22. Estimated funding changes through Government Grants is an increase of £3.9m, compared to our cost pressures of circa £46m. As such the Council is increasingly reliant on increased funding from Council Tax and Business rates, which are estimated to be a further £26.0m in 2024/25 to help bridge the gap.
23. Financial pressures across the Council are routinely monitored and where they cannot be mitigated are included in the MTFP. A total of £45.658m has been built in to the 2024/25 budget and are detailed in Appendix F. Further details of the pressures can be found in paragraphs 50 to 64.
24. An initial £9.2m of savings were agreed in principle at November Cabinet (revised figure £10.0m) and a further £7.0m of new savings are proposed as part of this report. If approved this will total £17.1m of new savings and income proposals that will help balance the budget for 2024/25.
25. However, this is prior to the announcement of the final Local Government Finance settlement and finalised Council Tax and Business Rate income where further changes could still be seen.
26. The gap reported to Cabinet in November was £15.563m and details on how this has been bridged are set out in Appendix A.
27. This report sets out the latest income and cost estimates. To understand how the estimates have evolved over the last few months, Appendix A sets out the movements between November and January.
28. Although this budget is provisionally balanced, there are a number of risks – Temporary Accommodation budget is currently £19m overspent, however, the 2024/25 budget increase in this report totals £7.7m. A number of



workstreams are underway to address this cost pressure within Homelessness and in addition, across the Council the spending controls will be enhanced to protect reserves. Any additional funding notified by the government to support Homelessness Prevention will be allocated to mitigate this cost pressure. The Council continues to lobby for funding to recognise the exceptional cost pressures in Temporary Accommodation.

29. In addition, this budget is reliant on successful mitigations for Adult Social Care costs and demographic pressures and that Children's Social Care demographic and inflation growth costs also remain a financial risk.
30. There is further work to be undertaken between January to February to finalise the budget position. This includes:
  - Optimisation of the Meridian Water business case which will be presented to Cabinet in the Spring as improvements to this position will reduce our capital financing costs.
  - Ongoing due diligence of the cost pressures, savings and income proposals.
  - Review of the 2023/24 Period 8 cost pressures in comparison with the estimated cost pressures thus far included in the 2024/25 budget.
  - Updating the estimate of the Council Tax and Business Rate income (the final business rate income forecasts will not be available until mid-January).
  - Final settlement and any updates on Homelessness Prevention Grant. Including the outcome of the consultation on capital receipts flexibility and MRP.

### **Review of overall Funding, Spending Assumptions and Savings proposals**

31. The following sections look at the overall position and how the budget been put together through funding, spending assumptions and savings and income proposals. This is set out in the summary table below with further details of key areas provided in the following paragraphs.
  - a) Table 1 shows the overall position.
  - b) Table 2 shows how the net funding has changed.
  - c) Table 3 shows the budget pressures and growth.
  - d) Tables 4 - 7 summarises the savings by type for November and January savings.

Table 1 – MTFP Summary

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
<b>Change in Grant funding and Collection Fund</b>	<b>(29.912)</b>	<b>6.252</b>	<b>(0.265)</b>	<b>0.100</b>	<b>0.100</b>	<b>(23.725)</b>
<b>Cost pressures and inflation</b>	<b>45.658</b>	<b>18.008</b>	<b>22.548</b>	<b>21.944</b>	<b>14.785</b>	<b>122.943</b>
<b>Gap</b>	<b>15.746</b>	<b>24.260</b>	<b>22.283</b>	<b>22.044</b>	<b>14.885</b>	<b>99.218</b>

Savings:						
Prior Year Savings	1.322	(0.222)	0.000	0.940	0.000	2.040
New Savings – November	(10.042)	0.623	0.000	0.000	0.000	(9.419)
New Savings - January	(7.026)	0.714	0.236	0.000	0.000	(6.076)
<b>Total Savings</b>	<b>(15.746)</b>	<b>1.115</b>	<b>0.236</b>	<b>0.940</b>	<b>0.000</b>	<b>(13.455)</b>
<b>Remaining Gap</b>	<b>0.000</b>	<b>25.375</b>	<b>22.519</b>	<b>22.984</b>	<b>14.885</b>	<b>85.763</b>

### Funding Assumptions

32. The changes to funding assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 2 – Funding Assumptions in the MTFP

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Specific Government Grants	(2.516)	2.895	0.100	0.100	0.100	0.679
Revenue Support Grant	(1.391)	(0.664)	(0.365)	0.000	0.000	(2.420)
<b>Gov Grant Sub-Total</b>	<b>(3.907)</b>	<b>2.231</b>	<b>(0.265)</b>	0.100	0.100	<b>(1.741)</b>
NNDR Pooling Upside 23/24 reversal	1.481	0.000	0.000	0.000	0.000	1.481
NNDR Pooling Upside 24/25	(3.000)	3.000	0.000	0.000	0.000	0.000
Business Rates	(8.499)	0.000	0.000	0.000	0.00	(8.499)
Council Tax	(8.367)	0.000	0.000	0.000	0.000	(8.367)
Council Tax Support	(8.780)	0.000	0.000	0.000	0.000	(8.780)
Collection Fund 23/24 reversal	2.181	0.000	0.000	0.000	0.000	2.181
Collection Fund 24/25 Surplus	(1.021)	1.021	0.000	0.000	0.000	0.000
<b>Collection Fund</b>	<b>(26.005)</b>	<b>4.021</b>	0.000	0.000	0.000	<b>(21.984)</b>
<b>Grand Total</b>	<b>(29.912)</b>	<b>6.252</b>	<b>(0.265)</b>	<b>0.100</b>	<b>0.100</b>	<b>(23.725)</b>

#### Collection Fund

33. The Business Rates and Council Tax assumptions in 2023/24 were prudent, given the uncertainty around Council Tax collection rates with the cost of living crisis and high inflation that was being experienced.
34. Performance of the Collection Fund is monitored throughout the year and latest forecasts indicate that £1.021m of the forecast surplus can be applied as a one-off benefit in 2024/25 to support the budget.

#### Council Tax

35. The autumn statement confirmed that the core council tax referendum principles will continue the same as 2023/24. The core Band D threshold will be 2.99%, and the adult social care precept a further 2.00%. It is anticipated that the Council may wish to increase the council tax by the maximum level without requiring a referendum and, if so, this is estimated to generate £7.313m.
36. For 2024/25, based on current estimates and collection performance, the council tax forecast assumes the collection rate will increase by 1.00% to 96.75%. The tax base is also reviewed and whilst a reduction there has been some improvement during the year. This results in a £0.446m reduction in council tax income.

#### Business Rates

37. The 2024/25 forecast for business rates has been reviewed in line with advice from our collection fund advisors. The latest forecast is a total of £97.8m, made up of the retained element, top up and s31 grants.
38. The Non-Domestic Rating Act 2023 gave ministers the powers to de-couple the small and standard business rating multipliers. It also formally changed the indexation factor used from the Retail Price Index (RPI) to the Consumer Price Index (CPI). In the autumn statement the Chancellor has used these new powers and taken the opportunity to freeze the small business rating multiplier and to fully index the standard multiplier.
39. For most Councils, the decision on the multipliers will have no financial impact because cap compensation payments will cover any lost income, and this is the expectation that is included in the Council's funding assumptions.
40. The growth in NNDR funding that has been estimated is due to the application of September CPI which stood at 6.7%. In total it is estimated that the Council will generate an additional £8.5m in business rates but this figure will not be confirmed until the completion and submission of the NNDR 1 return at the end of January 2024.

#### Eight Authority Business Rates Pool

41. The Council has already indicated its intention to remain within the pooling arrangements that have been in place for the last two financial years. Latest forecasts indicate that there will be sufficient balances to apply £3m as a one-off to support the budget. It should be noted that these balances currently form part of the Council's earmarked reserves.

## Government Grants

42. The Revenue Support Grant, that along with the NNDR makes up the Settlement Funding Assessment, is estimated to increase by £1.4m to £22.1m, in line with the September CPI.
43. The Government announced in the 2023/24 Local Government finance settlement that the ringfenced ASC Grant and Discharge Fund would continue into 2024/25. Figures were estimated at that point and have now been confirmed in the autumn statement. During 2023/24, it has been established that the new grant allocation received in 2023/24 called the Market Sustainability & Improvement Fund – Workforce grant, will reduce by £0.9m in 2024/25 and will be combined with the existing ASC Market Sustainability & Improvement Fund.
44. Whilst the Discharge Grant allocation has been confirmed for 2024/25, it is expected that this will be the final year and the MTFP reflects the loss of this grant from 2025/26 onwards.
45. The main element of the Social Care Grant which is held corporately has increased by £3.9m to £25.0m for 2024/25. Part of this increase, however, is an expected government transfer of resources from the Services Grant.
46. Enfield's allocation of the New Homes Bonus has reduced significantly from £0.723m in 2023/24 to £0.055m in 2024/25. Whilst the national allocation remains relatively stable, the Council's share decreases because of lower growth in the tax base for 2023/24 and a reduction in the number of affordable home completions. 2024/25 is expected to be the final year of the New Homes Bonus grant.
47. The provisional settlement has confirmed a reduction of nearly 85% to the Services Grant. There had been great uncertainty around the national allocation for the Services Grant after the release of the policy statement. The Council had been working on the basis that it would reduce, but the scale of the reduction exceeded estimates. Enfield's Services Grant allocation has been reduced from £3.000m to £0.472m. This is partly due to resources being transferred to the Social Care grant but also due to this grant being used as a balancing figure in government grant allocations to ensure that each local authority receives at least a 3% increase in core spending power as per the funding guarantee.
48. The 2023/24 Public Health Grant allocation is £18.611m. Indicative allocations for 2024/25 have been published, with Enfield estimated to receive £18.857m. Whilst this is an increase of £0.246m the impact to the overall budget is net nil since Public Health is a ring-fenced grant.
49. The government is providing £120m funding "to invest in homelessness prevention, including to support Ukrainian households who can no longer remain in sponsorship". Formal notification of the Council's allocation has not yet been received. For the purposes of setting the budget, Temporary Accommodation growth has been reduced by an estimate of the Council's share of the Homelessness Prevention grant (an indicative allocation of circa £3.4m). The funding may be lower than £3.4m but whatever is received will be applied to addressing TA pressures with any shortfall met from reserves on a temporary basis.

## Inflation, Pay Award, Demography and Other Spending Assumptions

50. The demographic and other pressures the Borough faces are regularly reviewed and updated throughout the lifetime of the Medium Term Financial Plan (MTFP). The Council faces additional service pressures in 2024/25, especially from demographic growth, increased demand on services, changing needs and cost inflation. Services are expected to manage pressures within existing budgets where possible, but for those pressures that are ongoing and considered to be unmanageable, additional funding has been included in the MTFP in order to set a realistic and sustainable budget.
51. The changes to spending assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 3 - Spending Assumptions in the MTFP

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Inflation	17.194	7.670	7.917	9.233	8.445	<b>50.459</b>
Investment	1.991	0.150	0.150	0.150	0.150	<b>2.591</b>
Demography:						
Adult Social Care	4.800	4.900	4.900	2.400	2.400	<b>19.400</b>
Children's	3.071	2.000	2.000	2.000	2.000	<b>11.071</b>
SEN Transport	0.630	0.630	0.630	0.630	0.630	<b>3.150</b>
Temporary Accommodation	7.700	(5.500)	1.700	3.100	0.000	<b>7.000</b>
Underlying Pressures	3.956	(0.150)	0.958	0.000	0.000	<b>4.764</b>
Capital Financing	2.476	4.600	3.100	2.300	(0.400)	<b>12.076</b>
Levies	3.840	3.708	1.193	2.131	1.560	<b>12.432</b>
<b>Grand Total</b>	<b>45.658</b>	<b>18.008</b>	<b>22.548</b>	<b>21.944</b>	<b>14.785</b>	<b>122.943</b>

### Inflation

52. Inflation remains an area of risk for 2024/25 though the latest figures reflect a reduction to 4.6% (CPI - October 2023) and in keeping with the trajectory of future changes towards the Bank of England's target. The additional budget built into the MTFP for inflation for 2024/25 is £17.2m.
53. Energy costs relate to our corporate buildings and street lighting within the borough. Energy costs remain a risk despite recent improvement in market prices. Enfield forward purchases its energy via LASER, the well-known local government energy procurement organisation, and uses its updates to refresh assumptions. Increases are now estimated to be lower than previous estimated and account for £0.7m of the inflation pressure.
54. Adult Social Care inflation accounts for a further £4.9m and reflects specific factors such as both national and market developments and predicted wage

inflation including National Living Wage. A further £0.5m has been built in for Children's Social Care inflation.

55. Business rates payable for Council properties is estimated to require a further £0.5m for 2024/25.
56. A general inflation budget of £1.3m and a further £0.3m for Digital contracts have also been built in for 2024/25.

#### Pay Awards

57. The Council has allowed for a 3.5% pay award increase in 2024/25 within the budget. If the actual pay award is in excess of this budget provision, then departments will need to manage the pressure from within their existing resources. This is an area of risk for the Council's budget and dependent on the final resolution of the pay award negotiations.

#### Demography

58. The demographic growth covers the existing provision for ongoing demand in 2024/25 onwards. Any changes to the underlying budget required as a consequence of pressures in 2023/24 are covered below in the pressures section. The total additional amount factored in for 2024/25 is £8.5m.

#### Homelessness

59. This is the single most significant pressure and risk faced by the Council. The forecast overspend for 2023/24 is £18.5m which has been predominantly caused by a lack of available temporary accommodation at affordable rates, and hence a sustained use of expensive hotel accommodation. Mitigations are in place to reduce the reliance on hotel usage, and this will reduce costs. As a result, the Council has reduced the growth to £7.7m for 2024/25. However, significant risks remain here and notification of Enfield's allocation from the government's increase in homelessness prevention grant of £120m nationally, is awaited. Our share of the grant will be used to help off-set these costs.

#### Other pressures

60. The cost of coroners and mortuary services are increasing and as such an increase of £0.1m is required in 2024/25 to keep pace with demand.
61. The continued demand for services provided by the financial assessment and Income & Debt teams means that the planned reduction in external support has been reduced and reprofiled into 2025/26.
62. Additional resources are required in both the elections and legal services teams totalling £0.3m due to inflationary and population growth and volume of safeguarding cases and associated court costs.
63. The vacant floors in the Civic Centre mean a loss of rental income of £0.4m and whilst office moves are planned these are not expected to mitigate the lost income.
64. In addition, the impact of an ongoing £2.3m technical adjustment to reflect a stricter approach with costs attributed to capital is built into the MTFP for 2024/25.

## New Savings & Income Proposals

65. Departments have been formulating new savings and income proposals. Proposals totalling £10.0m in 2024/25 were put forward in the November Cabinet report. These savings contained a mix of service redesign, efficiencies, service reduction and income generation and a further analysis is set out below.

Table 4 – New Savings & Income Generation proposals 2024/25 - 2028/29  
November Cabinet

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(3.562)	0.060	0.000	0.000	0.000	(3.502)
Service Redesign	(2.775)	0.263	0.000	0.000	0.000	(2.512)
Service Efficiencies	(1.595)	0.300	0.000	0.000	0.000	(1.295)
Contract Management	(1.216)	0.000	0.000	0.000	0.000	(1.216)
Changes in Service Delivery	(0.894)	0.000	0.000	0.000	0.000	(0.894)
<b>Total</b>	<b>(10.042)</b>	<b>0.623</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(9.419)</b>

66. Further savings and income proposals totalling £7.0m are being put forward for Cabinet approval in this report. A summary of these is provided in the table below.

Table 5 – Further New Savings & Income Generation proposals 2024/25 –  
2028/29 January Cabinet

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(2.816)	0.000	0.000	0.000	0.000	<b>(2.816)</b>
Service Redesign	(1.518)	0.087	0.094	0.000	0.000	<b>(1.337)</b>
Service Efficiencies	(1.069)	0.578	0.142	0.000	0.000	<b>(0.349)</b>
Contract Management	(0.760)	0.000	0.000	0.000	0.000	<b>(0.760)</b>
Changes in Service Delivery	(0.863)	0.049	0.000	0.000	0.000	<b>(0.814)</b>
<b>Total</b>	<b>(7.026)</b>	<b>0.714</b>	<b>0.236</b>	<b>0.000</b>	<b>0.000</b>	<b>(6.076)</b>

67. Appendix D(iii) provides the full list of the proposals being put forward in this report for approval. Note that the savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
68. As recommended in the November report, in order to maximise the financial benefit of these proposals it is recommended that, where applicable, they are implemented as soon as feasibly possible, which could mean that some

could help mitigate the 2023/24 forecast overspend and the consequent draw on reserves, though the benefit of the latest tranche of savings will be minimal.

69. The savings and income proposals agreed in the budget are monitored throughout the year, these include those that are for savings in future years. Where required these have been reprofiled to reflect current likelihood of delivery, in addition, some savings have been reconsidered, such as savings predicated on the implementation of a new finance and HR system which is not due to be progressed until much later now in the Digital Investment Programme and the income that had been planned to be generated from the Montagu Estate redevelopment.
70. There is a total of £17.068m of new savings for 2024/25 and £15.495m across the Medium Term. This lower overall figure arises since some 2024/25 savings are one off and are reversed out in later years.

Table 6 - Savings Summary

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
<b>Full Year Effects</b>	<b>1.322</b>	<b>(0.222)</b>	<b>0.000</b>	<b>0.940</b>	<b>0.000</b>	<b>2.040</b>
November Savings	(10.042)	0.623	0.000	0.000	0.000	<b>(9.419)</b>
January Savings	(7.026)	0.714	0.236	0.000	0.000	<b>(6.076)</b>
<b>Total New Savings</b>	<b>(17.068)</b>	<b>1.337</b>	<b>0.236</b>	<b>0.000</b>	<b>0.000</b>	<b>(15.495)</b>
<b>Grand Total</b>	<b>(15.746)</b>	<b>1.115</b>	<b>0.236</b>	<b>0.940</b>	<b>0.000</b>	<b>(13.455)</b>

Table 7 – Savings Summary by category (FYE & new savings)

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Income Generation	(7.366)	0.483	0.000	0.940	0.000	(5.943)
All other categories	(8.380)	0.632	0.236	0.000	0.000	(7.512)
<b>Grand Total</b>	<b>(15.746)</b>	<b>1.115</b>	<b>0.236</b>	<b>0.940</b>	<b>0.000</b>	<b>(13.455)</b>

### Summary of the Impact by Department

71. The table below summarises the impact by department, this clearly shows the investment required across Adult Social Care, Children's and Education which amounts to growth of £13.703m gross and £6.257m net of efficiency savings. These pressures have a significant impact on the Council's financial position. The £6.257m net growth is equivalent to 4.1% of the Council's total 2023/24 budgeted net spend of £153.915m on these services – comprised of Adult Social Care £97.057m, Children's Services £52.316m and Education £4.542m.



72. It should be noted that within the £11.7m held corporately for inflation, £6.7m relates to the pay award and will be allocated across all departments once the 2024/25 final pay award is agreed.
73. For Adult Social Care, the greatest pressures are coming through from contractual commitments to existing care providers in the form of inflationary uplifts alongside future growth in the numbers of older people.
74. For Children's & Education there are pressures across all of Children's Social Care and the increased pressures of SEN Transport have needed to be included in the base budget for 2024/25.

Table 8 - Net Impact by Department of the Pressures and Savings Proposals

	Corporate	Chief Exec/ Resources	Adult Social Care / Public Health	Children' s & Education	Environment & Communities	Housing & Regeneration	Total
	£m	£m	£m	£m	£m	£m	£m
Demography	0.000	0.000	4.800	3.701	0.000	0.000	<b>8.501</b>
Inflation	11.742	0.050	4.905	0.247	0.250	0.000	<b>17.194</b>
Investment	0.142	1.849	0.000	0.000	0.000	0.000	<b>1.991</b>
Capital Financing	2.476	0.000	0.000	0.000	0.000	0.000	<b>2.476</b>
Pressures	2.654	0.802	0.000	0.050	0.450	7.700	<b>11.656</b>
Concessionary Fares & NLWA	3.840	0.000	0.000	0.000	0.000	0.000	<b>3.840</b>
<b>Sub-total Pressures</b>	<b>20.854</b>	<b>2.701</b>	<b>9.705</b>	<b>3.998</b>	<b>0.700</b>	<b>7.700</b>	<b>45.658</b>
Full Year savings	0.200	1.028	(0.132)	0.390	(0.264)	0.100	<b>1.322</b>
New Savings	0.000	(3.746)	(6.376)	(1.328)	(5.346)	(0.272)	<b>(17.068)</b>
<b>Sub-total Savings</b>	<b>0.200</b>	<b>(2.718)</b>	<b>(6.508)</b>	<b>(0.938)</b>	<b>(5.610)</b>	<b>(0.172)</b>	<b>(15.746)</b>
<b>Net Change in Resources</b>	<b>21.054</b>	<b>(0.017)</b>	<b>3.197</b>	<b>3.060</b>	<b>(4.910)</b>	<b>7.528</b>	<b>29.912</b>

### Other Pressures to be met from Reserves

75. There are a number of welfare support activities that are not yet fully incorporated into the Council's overall budget but instead funded directly through reserves and the Household Support Fund (HSF). The plan is that the general fund budget will be built up over time in the MTFP to reduce the draw on reserves. It should be noted that there is uncertainty around the future of the HSF so this plan may need to change. The table below reflects the draw on reserves over the MTFP period.
76. The Emergency Support Scheme, Council Tax Hardship payments and Discretionary Housing Payments had previously been met through use of reserves. For 2023/24 these are being funded by the HSF and this had been anticipated to continue for 2024/25.
77. The additional resources required for welfare advice and debt support is partly funded from reserves and HSF. The increase to £0.6m in 2025/26

reflects the ending of the HSF as well as the need to draw on reserves for DHP, with Emergency Support and Council Tax hardship to be funded from the base budget. By 2026/27 the base budget should be sufficient and therefore require no draw on reserves.

78. The MTFP reflects the changes in the North London Waste Authority (NLWA) levy to cover the estimated cost of the North London Heat and Power Project (NLHPP). This project is building a new Energy Recovery Facility in Edmonton, replacing the existing Energy from Waste plant at the EcoPark that has served north London for over 50 years but is coming to the end of its operational life. The estimated cost of building this new facility will significantly increase the Council's NLWA levy requirement and, as with all major construction projects, comes with significant risks. A specific reserve held is utilised to smooth the fluctuations in levy and provide a buffer from large annual increases in preparation for the completion of the new facility.
79. The Council has a specific reserve to help manage the overall cost of the development of the Local Plan, with planned use of reserves totalling circa £0.8m over the next two years.

Table 9 – Other Pressures Funded from Reserves

	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Discretionary Housing Payments	0	350	0	0	0	350
Welfare Advice and debt support resources	445	608	0	0	0	1,053
Local Plan	357	487	0	0	0	844
NLWA levy	472	(1,111)	(199)	2,400	0	0

### Reserves and Financial Resilience update

80. Core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there are robust budgets and realistic savings there has been a need to strengthen reserves.
81. However, the overspend for 2022/23 and forecast overspend for 2023/24 will significantly erode the reserve balances. If this is not addressed, and if there continues to be an overspend, this will seriously impact the Council's reserves position. The Council's reserves provide resilience to deal with any unforeseen budget pressures.
82. The Council will address the forecast depletion in reserves with action to balance the budget, protect reserves and maintain financial resilience.
83. The Period 8 (November 2023) forecast sees earmarked General Fund reserves reducing by circa £40m, to £63m. All of the reserves are under continuous review and are reported through to Cabinet as part of the Quarterly Revenue Monitoring Reports. From a recent London Councils

survey, it was found that six London Boroughs were forecasting overspends of £20m or more in 2023/24. The main pressure areas being experienced by all London Boroughs are Adults, Children's and Housing services.

84. The key movements in the reserves are the circa £29m forecast overspend for 2023/24 based on the Period 8 (November) revenue monitor, which at the time of writing this report is an indicative position. In addition to one-off use of reserves for the planned £1.5m use of Collection Fund pool that was built into the 2023/24 budget, estimated draw on the redundancy reserve of £1m, application of unapplied grants of £4.2m, application of £4.5m of NCIL/CIL funding for specific projects.
85. There had been planned reductions in the Capital Financing Reserve for a number of years as the budget is increased over time to match the capital financing growth driven through the Capital Programme. The additional £2.4m included in the MTFP and realignment for future years for Capital Financing means there is no planned use of the reserve for 2024/25. The reserves will be there to manage any fluctuations over the budget. Consideration will be given to whether we need to hold this level of reserve and options include transferring to other reserves for specific purposes or adding to the risk reserve to help manage the overall budget.
86. Whilst a number of these reserves including the capital financing reserve mentioned above appear to remain static, by the end of 2023/24 the forecast circa £29m overspend will have to be drawn down from a combination of these reserves. In addition, the future years gaps currently projected in the MTFP are expected to be met through savings, income and funding changes and will therefore not require a draw upon reserves. However, if spending cannot be contained within budget in 2024/25 this would require a further unplanned, potentially unsustainable, draw from reserves.
87. The General Fund Balance is at the agreed policy level, however, given the increased risk from inflation this level of reserve will be reviewed and reported on within the budget proposals in February 2024. When assessing the adequacy of unallocated general reserves as part of budget setting, consideration is given to the strategic, operational and financial risks facing the authority.

Table 10 – Summary of Forecast Reserves across the Medium Term

<b>Reserve balances at:</b>	<b>31/03/23</b>	<b>31/03/24</b> P8 Forecast	<b>31/03/25</b>	<b>31/03/26</b>	<b>31/03/27</b>	<b>31/03/28</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
<b>Risk Reserve</b>	<b>(3.440)</b>	<b>(5.778)</b>	<b>(5.778)</b>	<b>(5.778)</b>	<b>(5.778)</b>	<b>(5.778)</b>
Balance Sheet Management	(2.295)	(1.295)	(1.295)	(1.295)	(1.295)	(1.295)
Collection Fund Pooling Reserve	(2.059)	(2.005)	(0.621)	(0.621)	(0.621)	(0.621)
Collection Fund Equalisation Reserve	(13.628)	(13.628)	(13.628)	(13.628)	(13.628)	(13.628)

Housing Benefit Smoothing Reserve	0.726	(4.240)	(4.240)	(4.240)	(4.240)	(4.240)
Adult Social Care Smoothing Reserve	(3.697)	0.000	0.000	0.000	0.000	0.000
NLWA Reserve	(0.514)	(1.566)	(1.094)	(2.205)	(2.404)	(0.004)
Meridian Water Reserve	(1.297)	(1.217)	(0.717)	(0.575)	(0.575)	(0.575)
<b>Sub-total MTFP Smoothing Reserves</b>	<b>(22.764)</b>	<b>(23.951)</b>	<b>(21.595)</b>	<b>(22.564)</b>	<b>(22.763)</b>	<b>(20.363)</b>
Capital Financing	(23.428)	(23.428)	(23.428)	(23.428)	(23.428)	(23.428)
Service Specific	(13.757)	(7.901)	(5.852)	(2.628)	(1.778)	(1.999)
Property	(0.925)	(0.436)	(0.346)	(0.256)	(0.256)	(0.256)
Grants & Other Contributions	(19.274)	(8.800)	(7.745)	(6.950)	(6.477)	(5.851)
Potential Risk Reserve drawdown 2023/24 indicative overspend at outturn	-	29.000	29.000	29.000	29.000	29.000
<b>Sub-total GF Usable Reserves</b>	<b>(83.588)</b>	<b>(41.294)</b>	<b>(35.744)</b>	<b>(32.604)</b>	<b>(31.480)</b>	<b>(28.675)</b>
Insurance	(7.513)	(7.382)	(7.022)	(7.022)	(7.022)	(7.022)
General Fund Balance	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)
<b>GF Earmarked Reserves</b>	<b>(105.050)</b>	<b>(62.625)</b>	<b>(56.715)</b>	<b>(53.575)</b>	<b>(52.451)</b>	<b>(49.646)</b>

**Note:** any further unplanned overspends from 2024/25 onwards would further deplete the Council's reserves, the table above currently only includes the forecast 2023/24 overspend.

### Fees and Charges

88. As part of the budget setting process for 2024/25, the Council's traded services fees and charges have been reviewed. The review assesses the Council's current fees and charges to establish whether the service delivery costs are being covered by the charges set, considers whether income generation opportunities are being maximised and benchmarks the proposals with other councils.
89. There is a continued focus on strengthening income streams in order to support the MTFP and the strategy has been to increase charges by 9% based on the July 2023 RPI, subject to case by case conditions. The majority of services are adopting this increase where the charges are locally controlled, with some exceptions where services look to build market share or hold position within the market.
90. The current charges for 2023/24 and proposed charges for 2024/25 for services provided are set out in Appendices G - K of this report with the main changes noted in the following paragraphs.

91. It is proposed to continue with the arrangements that were first put in place for 2021/22 whereby individual services are able to amend the fees and charges where it is considered appropriate to do so during the coming year. In order to do so, services will work with finance and commercial services to determine and consider the market factors and propose amendments. These proposals will be reviewed by the Executive Management Team and then implemented via delegated authority to the Executive Directors in consultation with the relevant Cabinet Member.
92. The Statutory fees have been reviewed/updated to reflect the latest statutory fees and charges.

### **Budget Consultation**

93. A five week consultation commenced on 11th December 2023.
94. The questionnaire:
  - Sought views on how respondents prioritise the wide range of services provided by the Council.
  - Sought views on respondents' appetite for Council Tax increases to help protect and invest in services.
  - In the context of having delivered over £225m of savings since 2010, the questionnaire sought suggestions on ideas for making further savings and generating income.
  - Provided the opportunity for free text comments throughout.
  - Asked for information on age, gender, ethnicity and religious beliefs of respondents to help segment the results. The sharing of this information was entirely optional for respondents.
95. The consultation closes at 11.59pm on 12th January 2024 and the output will be reported in the final Budget and MTFP Report to Council on 22nd February 2024. Online access to the consultation is available in Enfield's libraries and an easy read format is also available to encourage maximum participation from all sections of the community.

### **Preferred Option and Reasons for Preferred Option**

96. The Council has a statutory duty to approve a balanced budget for 2024/25 in February 2024 along with consideration of the finances over the medium term, and the Council's reserves. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties.
97. The report sets out how the proposals in this report have been developed. Individual savings proposals will include an assessment of options where possible.
98. In the event that Council tax does not increase by the amount anticipated, or in the event that the CTSS changes or other proposals are not agreed going forward then further proposals will be brought before members for approval in order to set a balanced budget as required.

### **Relevance to the Council Plan and Strategies**

99. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
- Clean and green places
  - Strong, healthy and safe communities
  - Thriving children and young people
  - More and better homes
  - An economy that works for everyone
100. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.

### **Financial Implications**

101. As set out in the body of the report.

### **Legal Implications**

102. The Council has various legal and fiduciary duties in relation to setting the budget. For example, the Council is required by the Local Government Finance Act 1992 to make specific estimates of gross revenue expenditure and anticipated income leading to the setting of the overall budget and council tax. The Local Government Act 2003 entitles local authorities to borrow and invest as long as their capital spending plans are affordable, prudent and sustainable. The 2003 Act requires the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates of borrowing, investment and spending and the adequacy of the proposed financial reserves taking into account the affordability, prudence, sustainability, value for money, stewardship of assets, service objectives and practicality requirements as provided by CIPFA's Prudential Code of Capital Finance in Local Authorities concerning borrowing and investment.
103. The Council must set and maintain a balanced budget and must take steps to deal with any projected overspends and identify savings or other measures to bring budget pressures under control.
104. Members have a fiduciary duty to the Council Taxpayer for whom they effectively act as trustee of the Council's resources and to ensure proper custodianship of the Council's resources.
105. The savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant. In the event that the savings proposals are not finally agreed then alternative savings proposals will need to be developed and approved.

### **Equalities Implications**

106. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics and other specialist characteristics already agreed by the Council to be

considered alongside the protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.

107. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.
108. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.
109. An Equality Impact Assessment will be completed for individual budget/savings proposals. These assessments will evaluate how the proposal will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. This will include consultation and engagement with affected people and organisations as appropriate.

### **HR and Workforce Implications**

110. Any proposal that is likely to impact on posts or changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with trade unions and staff. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce planning should be included in the process.
111. Where redundancies are necessary the appropriate HR policies and procedures should be followed. Redeployment options must be considered.
112. It is important that services engage with HR at the earliest opportunity.

### **Environmental and Climate Change Considerations**

113. There are no specific environment or climate change implications arising from this report at this time, these will be considered alongside savings and income proposals in future.

### **Public Health Implications**

114. The Council's core business is to maintain and enhance the wellbeing of the community; austerity and the financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the Council's budget will not impact upon its ability to support and maintain community wellbeing.

### **Property Implications**

115. There are no new specific property implications that arise from the proposals in this report. As savings and income proposals are considered, property implications will be considered as appropriate.

### **Safeguarding Implications**

116. None arising from this report. Where there are service reductions across all services including Adult Social Care and Children's Social Care, officers are working through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough.

### **Other Implications**

#### **Council Priorities**

117. The priorities set out in the administration's manifesto include a number which are progressing within existing budgeted resources. Those priorities which incur additional financial commitments will be built into the medium term financial plan as plans are brought forward but only within the available approved budget.

#### **Risks that may arise if the proposed decision and related work is not taken**

118. The Council faces an enormous financial challenge, and it is essential that the recommendations in this report, to approve savings and make changes to Council Tax and the Council Tax Support Scheme are implemented in order that the Council has a balanced and sustainable budget and is not subject to a potential Section 114 notice.

#### **Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks**

119. The report has sought to identify as many of the financial risks facing the Council at this time and where possible to also quantify them. Identification is one of the key steps in managing risk and this will be supplemented by regular review, there will be a further report to Cabinet in February 2024.

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Date of report: 2 January 2024

### **Appendices**

Appendix A	Bridging the gap: November 2023 to January 2024
Appendix B	Medium Term Financial Plan Summary 2023/24 – 2026/27
Appendix C	Departmental Budget Build Up 2023/24 to 2024/25
Appendix D(i)	Departmental Savings and Income Proposals FYE Savings
Appendix D(ii)	Departmental Savings and Income Proposals – November Savings (revised)
Appendix D(iii)	Departmental Savings and Income Proposals – January Savings
Appendix E	Funding assumptions in the MTFP 2024/25 to 2028/29
Appendix F	Pressures in the MTFP 2024/25 to 2028/29
Appendix G	ASC Fees & Charges 2024/25



Appendix H	Environment & Communities Fees & Charges 2024/25
Appendix I	Resources Fees & Charges 2024/25
Appendix J	CEX Fees & Charges 2024/25
Appendix K	Housing & Regeneration Fees & Charges 2024/25

### **Background Papers**

The following documents have been relied on in the preparation of this report:

KD5641: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - September 2023

KD5681: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - November 2023

**Appendix A: Bridging the gap: November 2023 to January 2024**

	<b>November</b>	<b>January</b>	<b>Reference</b>
	<b>£m's</b>	<b>£m's</b>	
Base 2023/24 Net budget	286.942	286.942	
Pay Awards (Assumed Pay award 2024/25 plus £2.5m catch up inflation from 2023/24)	11.511	9.221	See paragraph A1 (i)
Growth in Temporary Accommodation	9.800	7.700	See paragraph A1 (ii)
Inflation	8.531	7.973	
Pressures / other growth items	5.720	5.947	
Capital Financing costs increasing	6.200	2.476	See paragraph A1 (iii)
Demography across adults and children's services	6.451	8.501	See paragraph A1 (iv)
North London Waste Authority levy	1.328	2.061	See paragraph A1 (v)
Concessionary Fares returning to pre-covid levels	1.914	1.779	See paragraph A1 (v)
Review of savings previously agreed	0.722	1.322	
Net increase in service specific grants (social care, as announced)	(2.622)	(1.766)	
<b>Net budget requirement 2024/25</b>	<b>336.497</b>	<b>332.156</b>	
Settlement Funding Assessment	(117.250)	(119.976)	
Corporate Specific Grants	(29.625)	(26.981)	See paragraph A2
Business rate pool benefit	(2.000)	(3.000)	See paragraph A3
Collection Fund Net surplus/deficit	(0.521)	(1.021)	See paragraph A3
Council Tax Requirement	(162.297)	(164.110)	See paragraph A3
<b>Baseline funding 2024/25</b>	<b>(311.693)</b>	<b>(315.088)</b>	
Tranche 1: Savings and Income proposals	(9.241)	(10.042)	
Tranche 2: Savings and Income proposals	0.000	(7.026)	See paragraph A4
<b>Shortfall and starting gap (reported to November Cabinet)</b>	<b>15.563</b>	<b>(0.000)</b>	

- A1 The review of spending assumptions has led to a reduction of £5.8m in the budget gap. The key items of note are:
- i. Pay Award: the Council has reviewed the forecast for 2024/25 pay award, taking into consideration the direction of travel for inflation and has reduced the pay award provision to reflect a 3.5% pay award in the Council's service budgets.
  - ii. The financial situation in Temporary Accommodation remains the single greatest pressure in the Period 8 revenue monitor. The service is continuing to drive down costs and reduce the pressure on the 2024/25 budget. As such, the Council is reducing the growth to £7.7m and once the Council's share of the £120m announced in the autumn statement is announced this will be provided in addition to the £7.7m growth to help support the homelessness budget for 2024/25.
  - iii. Capital Financing: the review of the capital programme has reduced the Council borrowing requirement and meant that the pressure of £6.2m reported in November could be reduced to £2.4m, making a significant contribution to bridging the gap.
  - iv. Children's Social Care has been a key theme in recent years in terms of financial demographic pressure and this continues to be the case. A further £1.4m has been included in the budget to help support services to some of our most vulnerable residents, although this budget also continues to be under pressure, and this additional resource may be insufficient.
  - v. Levy payments such as the North London Waste Authority and Concessionary Travel have been aligned to the latest forecasts from the relevant organisations.
  - vi. A full list of the pressures is provided in Appendix E
- A2. Changes in Government grants from the November position have not been positive, with an estimated reduction of £2.3m in funding due mainly to cuts in Services Grant and New Homes Bonus. However, it is important to recognise that the most significant of the grants is the share of the £120m that was announced in the Autumn statement for Homelessness and at the time of writing there is uncertainty on how the funding will be distributed. The Council has taken a prudent approach and assumed no additional funding in the budget at this stage. Once the allocations are announced, this will be added to the budget to support temporary accommodation.
- A3. In addition, following the Autumn Statement, Local Government Policy statement, and Provisional Local Government Finance Settlement, the Council's funding position has also been refreshed resulting in an estimated increase of £3.4m in overall funding for 2024/25. This is predominantly due to estimated increase in Collection Fund income, from improved collection rate, tax base and business rates being indexed to the September CPI at 6.7%. As a member of the eight local authority business rate pool, it is forecast that the benefits from being a member will mean a further £1.0m can be applied to the 2024/25 budget bringing the total up to £3.0m.
- A4. Since November, Executive Directors and officers have sought to identify further savings and income proposals, with £7.0m being put forward for agreement in principle in this report.

- A5. There were £60k of minor adjustments needed to the tranche 1 savings proposed in November following the outcome of further due diligence.
- A6. The table below summarises the impact of the proposals contained in this report on closing the budget gap reported in the November Cabinet report and impact over the 5 years of the MTFP.

Summary of changes in Budget Gap from November to January

Summary of budget gap	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m	£m
Budget Gap as at November Cabinet report	15.563	20.370	22.960	22.077	14.474	<b>95.444</b>
Pressures	(5.797)	0.139	(0.312)	(0.033)	0.411	<b>(5.592)</b>
Savings previously agreed	0.600	0.000	0.000	0.940	0.000	<b>1.540</b>
Adj. to Savings – November	0.060	0.000	0.000	0.000	0.000	<b>0.060</b>
New Savings – January	(7.026)	0.714	0.236	0.000	0.000	<b>(6.076)</b>
<b>Sub- total</b>	<b>3.400</b>	<b>21.223</b>	<b>22.884</b>	<b>22.984</b>	<b>14.885</b>	<b>85.376</b>
Funding	(3.400)	4.152	(0.365)	0.000	0.000	<b>0.387</b>
<b>January Gap</b>	<b>0.000</b>	<b>25.375</b>	<b>22.519</b>	<b>22.984</b>	<b>14.885</b>	<b>85.763</b>

**Appendix B - Medium Term Financial Plan Summary 2023/24 – 2026/27**

	<b>2023/24 £'000</b>	<b>2024/25 £'000</b>	<b>2025/26 £'000</b>	<b>2026/27 £'000</b>
<b>Net Service Costs</b>	304,512	336,129	366,124	385,247
Growth - Previously approved by Full Council	9,465	13,550	12,449	11,980
Growth - New	27,733	23,396	(2,512)	2,823
Inflation - Previously approved by Full Council	6,807	9,674	8,513	8,590
Inflation - New	3,368	(716)	(442)	(845)
Funding Changes	0	(163)	0	0
Savings - Previously approved by Full Council	(2,683)	(1,544)	420	0
Savings - Unachievable and Reprofiled	1,145	2,866	(642)	0
Savings - New	(14,218)	(17,068)	1,337	236
<b>Total Funding Requirement</b>	<b>336,129</b>	<b>366,124</b>	<b>385,247</b>	<b>408,031</b>
<b>Core Grants:</b>				
- Revenue Support Grant	(20,758)	(22,149)	(22,813)	(23,178)
- New Homes Bonus	(723)	(55)	0	0
- Services Grant	(3,000)	(472)	(472)	(472)
- Improved Better Care Fund	(11,726)	(11,726)	(11,726)	(11,726)
- Social Care Grant	(21,106)	(25,052)	(25,052)	(25,052)
- Housing Benefit Admin Grant	(1,402)	(1,402)	(1,302)	(1,202)
- ASC Discharge Fund	(1,644)	(2,740)	0	0
- ASC Market Sustainability & Improvement Fund	(3,041)	(4,572)	(4,572)	(4,572)
- ASC MSIF Workforce Grant	0	(1,109)	(1,109)	(1,109)
- Public Health Grant	(18,611)	(18,857)	(18,857)	(18,857)
- Homelessness Prevention Grant	(9,071)	(9,136)	(9,136)	(9,136)
- Homelessness Prevention Grant top-up	(2,198)	0	0	0
- Rough Sleeping Initiative	(2,896)	(2,896)	(2,896)	(2,896)
<b>Core Grants</b>	<b>(96,176)</b>	<b>(100,166)</b>	<b>(97,935)</b>	<b>(98,200)</b>
<b>Business Rates</b>	<b>(90,809)</b>	<b>(100,827)</b>	<b>(97,827)</b>	<b>(97,827)</b>
<b>Council Tax:</b>				
- Council Tax - in year income	(146,963)	(164,110)	(164,110)	(164,110)
- Council Tax - Collection Fund deficit/(surplus)	(2,181)	(1,021)	0	0
<b>Council Tax</b>	<b>(149,144)</b>	<b>(165,131)</b>	<b>(164,110)</b>	<b>(164,110)</b>
<b>Total Funding</b>	<b>(336,129)</b>	<b>(366,124)</b>	<b>(359,872)</b>	<b>(360,137)</b>
<b>Budget Gap (Incremental)</b>	<b>0</b>	<b>0</b>	<b>25,375</b>	<b>22,519</b>
<b>Budget Gap (Cumulative)</b>	<b>0</b>	<b>0</b>	<b>25,375</b>	<b>47,894</b>

## Appendix C – Departmental Budget Build from 2023/24 to 2024/25

Service Department	2023/24 Budget £'000	Hierarchy Changes £'000	Permanent Virements £'000	Approved Savings £'000	New Savings £'000	Approved Growth £'000	New Growth £'000	Funding Changes £'000	2024/25 Budget £'000
Chief Executive	11,790	(3,172)	1,490	(58)	(1,834)	63	300	0	8,579
People - Adult Social Care	113,468	0	4,195	(132)	(5,772)	5,947	3,758	0	121,464
People – Children & Families	52,316	(598)	1,063	380	(766)	750	2,618	0	55,763
People - Education	4,542	(36)	(404)	10	(562)	630	0	0	4,180
People - Public Health	13,640	0	22	0	(604)	0	0	246	13,304
Place (deleted and services transferred to other departments)	52,213	(52,213)	0	0	0	0	0	0	0
Environment & Communities	0	36,111	2,417	(264)	(5,346)	1,168	(468)	0	33,619
Housing & Regeneration	0	20,863	403	100	(272)	0	7,700	(2,133)	26,661
Resources	29,872	(956)	2,082	1,086	(1,912)	(761)	3,099	0	32,511
Corporate	58,287	0	(9,299)	200	0	15,427	5,427	0	70,043
<b>Total Budget</b>	<b>336,129</b>	<b>0</b>	<b>1,970</b>	<b>1,322</b>	<b>(17,068)</b>	<b>23,224</b>	<b>22,434</b>	<b>(1,887)</b>	<b>366,124</b>
<b>Core Grants</b>									
Revenue Support Grant	(20,758)	0	0	0	0	0	0	(1,391)	(22,149)
New Homes Bonus	(723)	0	0	0	0	0	0	668	(55)
Services Grant	(3,000)	0	0	0	0	0	0	2,528	(472)
Social Care Grant	(21,106)	0	0	0	0	0	0	(3,946)	(25,052)
Housing Benefit Admin Grant	(1,402)	0	0	0	0	0	0	0	(1,402)
Improved Better Care Fund	(11,726)	0	0	0	0	0	0	0	(11,726)
ASC Discharge Fund	(1,644)	0	0	0	0	0	0	(1,096)	(2,740)
ASC Market Sustainability & Improvement Fund	(3,041)	0	0	0	0	0	0	(1,531)	(4,572)
ASC MSIF Workforce Grant	0	0	(1,970)	0	0	0	0	861	(1,109)
Public Health Grant	(18,611)	0	0	0	0	0	0	(246)	(18,857)
Homelessness Prevention Grant	(9,071)	0	0	0	0	0	0	(65)	(9,136)
Homelessness Prevention Grant top up	(2,198)	0	0	0	0	0	0	2,198	0
Rough Sleeping Initiative	(2,896)	0	0	0	0	0	0	0	(2,896)
<b>Business Rates</b>									
Retained Rates	(33,112)	0	0	0	0	0	0	(3,157)	(36,269)
(Top up) / Tariff	(36,724)	0	0	0	0	0	0	471	(36,253)
s31 Grants (Government compensation for national decisions)	(19,492)	0	0	0	0	0	0	(5,813)	(25,305)
Business Rates anticipated benefit from 8 Authority Pool	(1,481)	0	0	0	0	0	0	(1,519)	(3,000)
<b>Council Tax</b>									
Council Tax - in year income	(146,963)	0	0	0	0	0	0	(17,147)	(164,110)
Council Tax - Collection Fund deficit / (surplus)	(2,181)	0	0	0	0	0	0	1,160	(1,021)
<b>Total Funding</b>	<b>(336,129)</b>	<b>0</b>	<b>(1,970)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(28,025)</b>	<b>(366,124)</b>
<b>Budget Gap</b>	<b>0</b>								<b>0</b>

## Appendix D(i) – Departmental Savings and Income proposals 2024/25 to 2028/29 Full Year Effects of Savings agreed previously

Positive numbers are increases to the budget reflecting savings made in previous years which were one-offs

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
CEX	Income	Meridian Water Meanwhile use income	(81)					(81)
CEX	Income	Meridian Water Non-Residential Rental Income	(97)	(97)				(194)
CEX	Efficiencies / Service Reduction	Workforce & Performance Analyst & Pay Reward & Benefits Advisor posts	102					102
CEX	Efficiencies / Service Reduction	Employee relations post (0.8 FTE)	30					30
CEX	Efficiencies / Service Reduction	Organisational Development restructure	(12)					(12)
Corporate	Income	Court cost income. Look at increasing the court charges from £102.50 to the London average	(100)					(100)
Corporate	Efficiencies / Service Reduction	Voluntary & Community Sector one off saving in 2023/24	300					300
People - ASC	Efficiencies / Service Reduction	Reardon Court – Extra Care	(132)	(245)				(377)
People - ASC	Income	Increased income through fees and charges for chargeable Adult Social Care Services	(100)					(100)
People - ASC	Efficiencies / Service Reduction	Pause Social Worker apprenticeship recruitment in ASC and C&F	300					100
People - C&F	Efficiencies / Service Reduction	Use of NCIL to substitute Youth Services funding for 1 year	180					180
People - Education	Efficiencies / Service Reduction	Part funding of an existing post from the Holiday & Food Grant	10					10

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Environment & Communities	Income	Inflation uplift on external clients and receipts income	(180)					(180)
Environment & Communities	Income	Southgate Cemetery - Mausoleum and Vaulted graves sales	10					10
Environment & Communities	Income	New Burial Ground	(940)			940		0
Environment & Communities	Income	Traffic Control Measures	500	500				1,000
Environment & Communities	Efficiencies / Service Reduction	Place Service Reviews	250					250
Environment & Communities	Efficiencies / Service Reduction	Waste Enforcement Contract Optimisation	135					135
Environment & Communities	Efficiencies / Service Reduction	Consolidation of Anti-Social Behaviour unit	(39)					(39)
Housing & Regeneration	Efficiencies / Service Reduction	Housing Enabling Posts - Utilise Grant Funding	100					100
Resources	Efficiencies / Service Reduction	Business Rate Charges, Reduce costs on empty properties	100					100
Resources	Efficiencies / Service Reduction	Single view of the customer debt	(50)					(50)
Resources	Efficiencies / Service Reduction	Customer Operations	(50)	(50)				(100)
Resources	Efficiencies / Service Reduction	Morson Road Service Charge	25					25
Resources	Efficiencies / Service Reduction	Staffing Review (Property)	36					36



Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Resources	Efficiencies / Service Reduction	Internal enforcement (Business Case March 2021, go live April 22)	200	(200)				0
Resources	Efficiencies / Service Reduction	Civica contract saving	150	(150)				0
Resources	Efficiencies / Service Reduction	Procurement saving resulting from replacing our digital customer platform	675					675
Resources	Income	Relet Marsh House meanwhile use (temp saving 2-3 years)		20				20
		<b>Total FYE Savings &amp; Income Proposals</b>	<b>1,322</b>	<b>(222)</b>	<b>0</b>	<b>940</b>	<b>0</b>	<b>2,040</b>

## Appendix D (ii) – Departmental Savings and Income proposals 2024/25 to 2028/29

### November Savings (revised)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
CEX	Service Redesign	Chief Executive department Service Redesign	(969)	0	(969)
CEX	Contract Management	Reduce Number of non-critical audits from PWC contract	(66)	0	(66)
CEX	Efficiency	Reduced operational costs of Audit Team	(14)	0	(14)
CEX	Efficiency	Other operational HR & OD Savings	(46)	0	(46)
CEX	Income	Schools' HR Income Generation	(40)	0	(40)
People	Service Redesign	People Department Service Redesign	(427)	0	(427)
People - ASC	Contract Management	Management of care purchasing costs	(900)	0	(900)
People - ASC	Change in Service Delivery	Adult Social Care Demand Management	(662)	0	(662)
People - ASC	Efficiency	Review of Council run services	(500)	0	(500)
People - ASC	Income	Maximisation of income generation - Fees & Charges & NHS	(1,100)	0	(1,100)
People - ASC	Contract Management	Review of Transition arrangements	(250)	0	(250)
People - PH	Efficiency	Public Health grant substitution	(300)	300	0
People – C&F	Service Redesign	Deferral of Social Work Apprenticeship Scheme	(128)	128	0
People – C&F	Change in Service Delivery	Review of Youth Service provision	(29)	0	(29)
People – C&F	Change in Service Delivery	Short Breaks (to be funded from the Holiday Activities and Food Programme funding)	(15)	0	(15)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
People - Education	Efficiency	Transport Cost - Substitution to Dedicated Schools Grant (DSG) High Needs Block	(81)	0	(81)
People - Education	Efficiency	Early Years - Substitution to DSG Early Years block	(63)	0	(63)
People - Education	Efficiency	Reduced Running Costs - Admissions, Education Welfare Service and Education Psychology Service	(54)	0	(54)
People - NCIL	Efficiency	External funding for the Summer University	(100)	0	(100)
Resources	Service Redesign	Resources Department Service Redesign	(242)	0	(242)
Resources	Income	Payroll income generation	(50)	0	(50)
Resources	Income	Pensions recharge	(100)	0	(100)
Resources	Efficiency	Further review of cleaning at the Civic Centre	(20)	0	(20)
Resources	Income	Income & Debt/Financial Assessments GLA/HSG funding of teams/manage CTS in existing resources	(500)	0	(500)
Environment & Communities	Service Redesign	Environment & Communities Department Service Redesign	(937)	135	(802)
Environment & Communities	Efficiency	Library – Operational Efficiencies	(58)	0	(58)
Environment & Communities	Efficiency	Reduction in resources within Complaints Team	(20)	0	(20)
Environment & Communities	Efficiency	Recentralising Member Enquiries (MEQ) resources into Complaints service	(17)	0	(17)
Environment & Communities	Efficiency	Ceasing printed newsletter bi-annual communications	(25)	0	(25)
Environment & Communities	Efficiency	Review approach to grass cutting – Cemeteries	(35)	0	(35)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
Environment & Communities	Change in Service Delivery	Removal of seasonal bedding and replacement with sustainable planting	(20)	0	(20)
Environment & Communities	Change in Service Delivery	Memorial Testing – review of service offer	(50)	0	(50)
Environment & Communities	Income	Introduce further memorial options via cemeteries teams	(10)	0	(10)
Environment & Communities	Change in Service Delivery	Seek alternative external funding for the friends grant support	(16)	0	(16)
Environment & Communities	Change in Service Delivery	Streamlining of parks resources	(97)	0	(97)
Environment & Communities	Efficiency	Reduction in Artist's hospitality budget	(26)	0	(26)
Environment & Communities	Efficiency	Implementation of new purchasing arrangements for the Museum Shop stock	(26)	0	(26)
Environment & Communities	Income	Increased commercial events & hires	(27)	0	(27)
Environment & Communities	Income	Expanding the number of opportunities delivered through the commercial programme	(32)	0	(32)
Environment & Communities	Income	Additional income school swimming programme	(14)	0	(14)
Environment & Communities	Efficiency	Music Service savings from move to LBE building, cutting non-essential delivery/back-office costs and divesting in stock to reduce storage costs	(75)	0	(75)
Environment & Communities	Income	Further income from Soil Project	(60)	60	0
Environment & Communities	Income	Electric Vehicles Charging Pilot Highway License income	(30)	0	(30)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	Total £'000
Environment & Communities	Income	Traffic control measures & Parking contract efficiencies	(1,000)	0	(1,000)
Environment & Communities	Income	Commercial Waste - Increase Customer Base Income	(50)	0	(50)
Environment & Communities	Efficiency	Operational cost reductions and efficiency improvements with 2 new specialist collection vehicles	(120)	0	(120)
Environment & Communities	Income	Introduction of a Fleet workshop nightshift to increase customer base income	(75)	0	(75)
Environment & Communities	Income	Replacement Bins - Revert back to charging for replacement bins	(264)	0	(264)
Environment & Communities	Income	Green Waste – increase subscription charge for 2024/25	(200)	0	(200)
Housing & Regeneration	Service Redesign	Housing & Regeneration Service Redesign	(72)	0	(72)
Council wide	Change in service delivery, efficiency and Income	Other minor operational efficiencies	(30)	0	(30)
		<b>Total New Savings &amp; Income Proposals</b>	<b>(10,042)</b>	<b>623</b>	<b>(9,419)</b>

## Appendix D (iii) – Departmental Savings and Income proposals 2024/25 to 2028/29

### January Savings

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
CEX	Efficiency	Potential substitution of Meridian Water Community Infrastructure Levy community chest	(500)	358	142	0
CEX	Service Redesign	Audit Service redesign	(70)			(70)
CEX	Contract Management	Reduce Number of non-critical audits from PWC contract (in addition to the Tranche 1 saving)	(30)			(30)
CEX	Service Redesign	Pause the National Graduate Apprenticeship scheme	(94)		94	0
Housing & Regeneration	Service Redesign	Additional Housing & Regeneration Service Redesign	(200)			(200)
Resources	Service Redesign	Additional Resources Department Service Redesign	(200)			(200)
Resources	Contract Management	Digital Services reduction in annual contractual commitments	(300)			(300)
Resources	Income	Increase in Income/debt collection	(500)			(500)
People – C&F	Service Redesign	Reprofiling the delivery of support to the Youth Parliament	(50)			(50)
People – C&F	Change in Service Delivery	Further review of Youth Service Provision	(191)			(191)
People – C&F	Efficiency	NCIL funding of Youth Service	(180)	180		0
People - Education	Contract Management	Review of youth mentoring services (Nexus)	(180)			(180)
People – C&F	Service Redesign	Additional People Department Service Redesign	(38)	(18)		(56)
People – ASC	Contract Management	Reduced contract spend with the Voluntary & Community Sector	(250)			(250)
People – ASC	Demand Management	Further Demand Management of Adult Social Care - care purchasing	(300)			(300)
People – ASC	Income	Additional income from fees and charges	(1,700)			(1,700)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
People - PH	Efficiency	Sexual Health Service	(200)			(200)
Environment & Communities	Service Redesign	Further Environment & Communities Department Service Redesign	(866)	105		(761)
Environment & Communities	Service Redesign	Revenue savings associated with deletion of Transformation Team	(9)			(9)
Environment & Communities	Efficiency	Seek alternative funding for the provision of Christmas Lights or reduce/cease	(140)			(140)
Environment & Communities	Change in Service Delivery	Review of Bulky waste service delivery	(172)	49		(123)
Environment & Communities	Change in Service Delivery	Review of opening hours at Barrowell Green	(200)			(200)
Environment & Communities	Income	Garden Waste Income (in addition to proposal already put forward)	(150)			(150)
Environment & Communities	Income	Commercial Waste - Duty of Care Annual Charge	(50)			(50)
Environment & Communities	Income	Commercial Waste – 1100L Bin Refurbishment Service	(30)			(30)
Environment & Communities	Income	Increase income from growing Pest Control customer base	(30)			(30)
Environment & Communities	Income	Increase charges for cycle hangers	(22)			(22)
Environment & Communities	Efficiency	Saving of TfL traffic signal maintenance (one off)	(40)	40		0
Environment & Communities	Income	Temporary Traffic Orders: Income for Statutory works over-run	(50)			(50)

Department	Saving Category	Saving Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'000
Environment & Communities	Income	Parking Control receipts to fund increasing Concessionary Travel costs	(234)			(234)
Environment & Communities	Income	Increase in Cemeteries income	(50)			(50)
		<b>Total New Savings &amp; Income Proposals</b>	<b>(7,026)</b>	<b>714</b>	<b>236</b>	<b>(6,076)</b>



## Appendix E – Funding Changes 2024/25 to 2028/29

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Corporate	Government Grant	Changes in New Homes Bonus grant funding	668	55				723
Corporate	Government Grant	Housing Benefit Admin Grant	0	100	100	100	100	400
Corporate	Government Grant	Services Grant	2,528					2,528
Corporate	Government Grant	Social Care Grant	(3,946)					(3,946)
People - ASC	Government Grant	ASC Market Sustainability & Improvement Fund	(1,531)					(1,531)
People - ASC	Government Grant	ASC Discharge Fund	(1,096)	2,740				1,644
People - ASC	Government Grant	ASC MSIF - Workforce Fund	861					861
	<b>Government Grant</b>	<b>Sub-total</b>	<b>(2,516)</b>	<b>2,895</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>679</b>
Corporate	Collection Fund	Collection Fund Surplus on Council Tax 23/24 - reversed out	2,181					2,181
Corporate	Collection Fund	Collection Fund Net Surplus to be taken in 24/25 budget (one-off)	(1,021)	1,021				0
	<b>Collection Fund</b>	<b>Sub-total</b>	<b>1,160</b>	<b>1,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,181</b>
Corporate	Business Rates	Revenue Support Grant element of SFA	(1,391)	(664)	(365)			(2,420)
Corporate	Business Rates	NNDR Pooling Upside 23/24 reversed out	1,481					1,481
Corporate	Business Rates	NNDR Pooling Upside 24/25 (estimated)	(3,000)	3,000				0
Corporate	Business Rates	Increase in Retained Business Rates element of SFA (based on LG Futures analysis)	(3,157)					(3,157)
Corporate	Business Rates	Top Up BR element of SFA reduced in PLGFS numbers	471					471
Corporate	Business Rates	Increase in s31 Grant element of SFA	(5,813)					(5,813)

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
	<b>Business Rates</b>	<b>Sub-total</b>	<b>(11,409)</b>	<b>2,336</b>	<b>(365)</b>	<b>0</b>	<b>0</b>	<b>(9,438)</b>
Corporate	Council Tax	Council Tax Base changes	446					446
Corporate	Council Tax	Changes in Council Tax Collection Rate - increase by 1% from 95.75% to 96.75% over MTFP period	(1,500)					(1,500)
Corporate	Council Tax	Council Tax Increases (4.99% increase in 2024/25)	(7,313)					(7,313)
Corporate	Council Tax	Additional income from proposed changes to the Council Tax Support scheme	(8,780)					(8,780)
	<b>Council Tax</b>	<b>Sub-total</b>	<b>(17,147)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(17,147)</b>
	<b>Grand Total</b>		<b>(29,912)</b>	<b>6,252</b>	<b>(265)</b>	<b>100</b>	<b>100</b>	<b>(23,725)</b>

## Appendix F – Pressures in the MTFP 2024/25 to 2028/29

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Corporate	Pay Award	Pay Awards	6,721	3,932	4,010	4,089	4,170	22,922
Corporate	Pay Award	Catch up inflation from 2023/24 Pay Award	2,500					2,500
Corporate	Inflation	General inflation	1,300	3,150	3,308	3,473	3,647	14,878
Corporate	Inflation	Inflation specifically for IT contracts	320	320	320	320	320	1,600
Environment & Communities	Inflation	Street Lighting energy price increase.	250	67	71	74	78	540
Corporate	Inflation	Water Price Inflation	141	22	23	24	26	236
Corporate	Inflation	Gas and Electricity Price Increases	260	174	179	188	197	998
People ASC	Inflation	Customer Pathway Contract Inflation ASC	2,898			626		3,524
People ASC	Inflation	Learning Disabilities Contract Inflation ASC	1,612			348		1,960
People ASC	Inflation	Mental Health Contract Inflation ASC	395			85		480
Corporate	Inflation	Business Rates	500					500
People C&F	Inflation	In house fostering fees rate increase	247					247
Resources	Inflation	Royal Mail postage inflation	50	5	6	6	7	74
	<b>Pay Award / Inflation</b>	<b>Sub-total</b>	<b>17,194</b>	<b>7,670</b>	<b>7,917</b>	<b>9,233</b>	<b>8,445</b>	<b>50,459</b>
People ASC	Demography	Adult Social Care (ASC) Demographic Pressure Customer Pathway	2,200	2,300	2,300	2,400	2,400	11,600
People ASC	Demography	ASC Demographic Pressure Transitions into ASC (all ages and complexity)	2,600	2,600	2,600			7,800
People C&F	Demography	Children's Social Care (CSC) Demography: UASC & Former UASC	515					515
People C&F	Demography	CSC Demography: Stepping Down risk	306					306

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
People C&F	Demography	CSC Demography: External Care Purchasing	1,610	2,000	2,000	2,000	2,000	9,610
People C&F	Demography	CSC Demography: Joint Service for Disabled Children	480					480
People C&F	Demography	CSC Demography: Legal Disbursement	160					160
People Education	Demography	Home To School Transport	630	630	630	630	630	3,150
	<b>Demography</b>	<b>Sub-total</b>	<b>8,501</b>	<b>7,530</b>	<b>7,530</b>	<b>5,030</b>	<b>5,030</b>	<b>33,621</b>
Corporate	Capital Financing	MRP, Interest and Treasury Management charges	2,476	4,600	3,100	2,300	(400)	12,076
	<b>Capital Financing</b>	<b>Sub-total</b>	<b>2,476</b>	<b>4,600</b>	<b>3,100</b>	<b>2,300</b>	<b>(400)</b>	<b>12,076</b>
Resources	Investment	Repairs and Maintenance budget shortfall (non-capital planned works)	150	150	150	150	150	750
Corporate	Investment	Investment in CAATI team to manage SARs	142					142
Resources	Investment	Director of Property and PA	199					199
Resources	Investment	Council Tax Discretionary hardship scheme	1,000					1,000
Resources	Investment	Costs associated with implementing CTS proposals: Staffing, Administration, Provision for non-payment	500					500
	<b>Investment</b>	<b>Sub-total</b>	<b>1,991</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>2,591</b>
Corporate	Levies	NLWA increase to establish base budget to forecast levels	2,533	444	200	4,730	(840)	7,067
Corporate	Levies	Use of Reserves to meet required NLWA budget	(472)	1,583	(912)	(2,599)	2,400	0
Corporate	Levies	Concessionary Fares – increased cost as journey volumes return towards pre-pandemic levels	1,779	1,681	1,905			5,365
	<b>Levies</b>	<b>Sub-total</b>	<b>3,840</b>	<b>3,708</b>	<b>1,193</b>	<b>2,131</b>	<b>1,560</b>	<b>12,432</b>

Department	Category	Description	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	Total £'000
Resources	Pressures	Morson Road Depot Rent Review	89					89
CEX	Pressures	Elections Funding to address true cost of conducting the Borough elections every 4 years	63					63
Resources	Pressures	10 posts created due to capacity challenges and rising COD costs. Plan in development to mitigate in part-TBC		(1,000)				(1,000)
Corporate	Pressures	Technical adjustment to reflect a stricter approach with costs attributed to capital	2,420					2,420
Resources	Pressures	Welfare Benefit Support		850	958			1,808
Environment & Communities	Pressures	Leisure Provider	350					350
Housing & Regeneration	Pressures	Growth built into Temporary Accommodation Budget to address pressures	7,700	(5,500)	1,700	3,100	0	7,000
Environment & Communities	Pressures	Mortuary and funeral costs have increased since pandemic	100					100
Corporate	Pressures	Joint North London service hosted by LB Haringey costs are increasing.	34					34
People C&F	Pressures	Increased cost of Regional Adoption Agency	50					50
Resources	Pressures	Civic Centre vacant floor	350					350
CEX	Pressures	Inflationary/borough population impact	100					100
CEX	Pressures	To address overspends due to safeguarding caseload volumes and associated court costs	200					200
Corporate	Pressures	Expected increase in Audit Fees for 24/25	200					200
	<b>Other Pressures</b>	<b>Sub-total</b>	<b>11,656</b>	<b>(5,650)</b>	<b>2,658</b>	<b>3,100</b>	<b>0</b>	<b>11,764</b>
	<b>Grand Total</b>		<b>45,658</b>	<b>18,008</b>	<b>22,548</b>	<b>21,944</b>	<b>14,785</b>	<b>122,943</b>

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>ADULT SOCIAL CARE</b>							
<b>Residential/Nursing/Continuing Care – rates include</b>							
Bridgewood House:							
Residential EMI		974.00	0.00	974.00	1,061.66	0.00	1,061.66
Nursing EMI (excluding FNC)		1,013.50	0.00	1,013.50	1,104.72	0.00	1,104.72
Block CHC beds		1,394.70	0.00	1,394.70	1,520.22	0.00	1,520.22
Private or Voluntary sector home		Maximum is full cost as determined by the home			Maximum is full cost as determined by the home		
Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service.							
<b>Community Based Services – rates include</b>							
<b>Day Services will be charged at the of provision</b>							
Physically disabled		At full cost of provision			At full cost of provision		
Mental Health		At full cost of provision			At full cost of provision		
Learning Disabilities		At full cost of provision			At full cost of provision		
Older People		At full cost of provision			At full cost of provision		
Formont		142.06	0.00	142.06	154.85	0.00	154.85
Community Link		107.23	0.00	107.23	116.88	0.00	116.88
New Options		123.13	0.00	123.13	134.21	0.00	134.21
Meal contribution		4.65	0.00	4.65	5.07	0.00	5.07
- Snacks at Centre		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour.							
<b>Transport</b>							
Per journey		6.40	0.00	6.40	6.98	0.00	6.98
<b>Homecare</b>							
Maximum (including Additional Support)		At full cost of provision			At full cost of provision		
<b>Brokerage of support plans</b>							
For self financing clients		326.70	0.00	326.70	356.10	0.00	356.10
<b>Supported Housing</b>							
		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Respite</b>							
contribution is assessed in line with the Care Act 2014 and the Care and Support Regulations 2014- non residential charging rules							
<b>Daily Rates (Age &amp; Relationship Status)</b>							
18-24 <b>TBA dependent on benefit uplift</b> - Single		Rates published on gov.uk website			Rates published on gov.uk website		
From 25 and under pension age <b>TBA dependent on benefit uplift</b> - Single							
Pension age <b>TBA dependent on benefit uplift</b> - Single							
From 18 and under pension age <b>TBA dependent on benefit uplift</b> - In a couple							
Pension age <b>TBA dependent on benefit uplift</b> - In a couple							
<b>Weekly Rates (Age &amp; Relationship Status)</b>							
18-24 <b>TBA dependent on benefit uplift</b> - Single		Rates as published on gov.uk website			Rates as published on gov.uk website		
From 25 and under pension age <b>TBA dependent on benefit uplift</b> - Single							
Pension age <b>TBA dependent on benefit uplift</b> - Single							
From 18 and under pension age <b>TBA dependent on benefit uplift</b> - In a couple							
Pension age <b>TBA dependent on benefit uplift</b> - In a couple							
<b>Direct Payments</b>		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.		



Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Adult Placements</b>		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.		
<b>Enablement</b>		Enablement may be provided for up to 6 weeks. There is no charge for this service.			Enablement may be provided for up to 6 weeks. There is no charge for this service.		
<b>Safe &amp; Connected</b>							
<b>Weekly charge per client</b>							
Monitoring Service only		5.35	0.00	5.35	5.83	0.00	5.83
Monitoring & Response service		7.55	0.00	7.55	8.23	0.00	8.23
Monitoring & Response & Keep in Touch and extra peripherals service		10.00	0.00	10.00	10.90	0.00	10.90
<b>Equipment &amp; Adaptations</b>							
<b>Under £1,000</b>		no fee			no fee		
For equipment/adaptations in excess of £1,000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed.		<i>subject to financial assesment</i>			<i>subject to financial assesment</i>		
<b>Emergency Card Scheme</b>							
Weekly charge		1.65	0.00	1.65	1.80	0.00	1.80
Set up costs		11.20	0.00	11.20	12.21	0.00	12.21
Note: Safe & Connected fees also apply							

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Blue Badge</b>							
Administration charge (valid for up to 3 years)		10.00	0.00	10.00	10.00	0.00	10.00
		Note : Statutorily set, no change advised.			Note : Statutorily set, no change advised.		
<b>Treatment of an Individuals Capital Resources (determined by Department of Health and Social Care)</b>							
(i) Capital Resources Retained		As published on Gov.uk. Social care charging for local authorities: 2023 to 2024			As published on Gov.uk. Social care charging for local authorities: 2023 to 2024		
(ii) Income Assumed for every £250 in excess of (I) above		as in (i) above			as in (i) above		
(iii) Maximum charge applies where Capital Resources exceed		as in (i) above			as in (i) above		
Interest Charge for late payment		Bank of England base rate plus 1%			Bank of England base rate plus 1%		
Legal charge for setting up agreement		220.00		220.00	239.80		239.80
Property Valuation Fee		326.00		326.00	355.34		355.34
Land Registry Fee		Cost as detailed on gov.uk			Cost as detailed on gov.uk		
Set up Administration costs		357.00		357.00	389.13		389.13
Annual Administration fee		109.00		109.00	118.81		118.81
Termination fee		54.00		54.00	58.86		58.86
Interest charges on Deferred Payment Loans		In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).			In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).		
<b>Minimum Cost</b>							
Minimum cost of the service for charging is set at £2.94 per week from 2023/24.		2.70		2.70	2.94		2.94

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>ENFIELD PUBLIC SAFETY CENTRE</b>								
<b>Non-police CCTV footage requests and evidence packs to support civil claims:</b>								
Initial request to check if footage exists	N	✓	100.00	20.00	120.00	109.00	22.00	131.00
Evidence pack	N	✓	200.00	40.00	240.00	218.00	44.00	262.00
<b>STREET NAMING &amp; NUMBERING</b>								
List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD	N		66.80	0.00	66.80	73.00	0.00	73.00
Amendments to the LSPF (annual charge)	N		74.10	0.00	74.10	81.00	0.00	81.00
Postage & Packing	N		Standard Council charges apply			Standard Council charges apply		
<b>Numbering New Residential &amp; Commercial Units – per unit</b>	N							
For a single unit	N		155.80	0.00	155.80	170.00	0.00	170.00
5-19 units	N		£693.50 plus £45.16 per unit over 5			£755.90 plus £49.22 per unit over 5		
20-49 units	N		£1,600.00 plus £39.66 per unit over 20			£1,744.00 plus £43.22 per unit over 20		
50-99 units	N		£5,400.00 plus £55.00 per unit over 50			£5,886.00 plus £59.95 per unit over 50		
More than 100 units	N		£8,100.00 plus £55.00 per unit over 50			£8,829.00 plus £59.95 per unit over 50		
Naming a Street – per street	N		389.30	0.00	389.30	425.00	0.00	425.00
Naming a Block – per block	N		259.60	0.00	259.60	283.00	0.00	283.00
Penalty for retrospective engagement with Street Naming & Numbering Process	N		194.80	0.00	194.80	213.00	0.00	213.00
Provision of historical information for Street Naming & Numbering	N		34.90	0.00	34.90	39.00	0.00	39.00
<b>PROVISION OF PLANNING / BUILDING CONTROL INFORMATION</b>								
<b>COPYING / SCANNING</b>	N							
Scan on Demand Service per planning case file for up to 1 hr work	N	✓	24.70	4.94	29.70	27.50	5.50	33.00
Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed	N	✓	Price on Application			Price on Application		
A4 Sheet (includes VAT at standard rate)	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy (includes VAT at standard rate)	N	✓	0.90	0.18	1.10	1.67	0.33	2.00
A3 Sheet	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.40	0.28	1.70	2.50	0.50	3.00
A3 Plan	N	✓	7.30	1.46	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.40	0.28	1.70	2.50	0.50	3.00
A2 Plan	N	✓	10.90	2.18	13.10	12.50	2.50	15.00
Extra Copy	N	✓	2.10	0.42	2.60	3.33	0.67	4.00
A1 Plan	N	✓	12.10	2.42	14.60	14.17	2.83	17.00
Extra Copy	N	✓	3.30	0.66	4.00	4.17	0.83	5.00
A0 Plan	N	✓	14.30	2.86	17.20	16.67	3.33	20.00
Extra Copy	N	✓	3.70	0.74	4.50	5.00	1.00	6.00
<b>Postage for letters, large letters and packets.</b>	N	✓	Standard Council charges apply			Standard Council charges apply		
<b>BUILDING CONTROL SERVICES</b>								
Viewing Building Control Plans	N	✓	37.40	7.48	44.90	41.67	8.33	50.00
Building control information including Solicitor's enquiries	N	✓	82.00	16.40	98.40	90.00	18.00	108.00
Copy of Decision Notice	N	✓	16.50	3.30	19.80	18.33	3.67	22.00
Copy of Completion Certificate	N	✓	82.00	16.40	98.40	90.00	18.00	108.00
Demolition Notice	N		343.10	0.00	343.10	374.00	0.00	374.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES</b>	N							
<b>Standard Domestic Charges for Estimate of costs less than £200,000</b>	N							
Loft conversions < 40m²	N							
Full plan	N	V	292.75	58.55	351.30	320.00	64.00	384.00
Inspection charge	N	V	438.38	87.68	526.10	478.33	95.67	574.00
Full Plan & Inspection Charge	N	V	731.58	146.32	877.90	798.33	159.67	958.00
Loft conversions 40m² - 60m²	N							
Full plan	N	V	350.50	70.10	420.60	383.00	77.00	460.00
Inspection charge	N	V	526.00	105.20	631.20	574.00	115.00	689.00
Full Plan & Inspection Charge	N	V	876.50	175.30	1,051.80	957.00	192.00	1,149.00
Each additional 20m² over 60m²	N							
Full plan	N	V	32.92	6.58	39.50	36.67	7.33	44.00
Inspection charge	N	V	49.33	9.87	59.20	54.17	10.83	65.00
Full Plan & Inspection Charge	N	V	82.25	16.45	98.70	90.84	18.16	109.00
Extension <6m²	N							
Full plan	N	V	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	V	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	V	640.50	128.10	768.60	699.17	139.83	839.00
Extension 6m² - 40m²	N							
Full plan	N	V	297.33	59.47	356.80	325.00	65.00	390.00
Inspection charge	N	V	445.33	89.07	534.40	486.67	97.33	584.00
Full Plan & Inspection Charge	N	V	742.66	148.54	891.20	811.67	162.33	974.00
Extension 40m² - 60m²	N							
Full plan	N	V	364.75	72.95	437.70	398.33	79.67	478.00
Inspection charge	N	V	546.50	109.30	655.80	596.67	119.33	716.00
Full Plan & Inspection Charge	N	V	911.25	182.25	1,093.50	995.00	199.00	1,194.00
Extension 60m² - 100m²	N							
Full plan	N	V	471.92	94.38	566.30	515.00	103.00	618.00
Inspection charge	N	V	707.75	141.55	849.30	772.50	154.50	927.00
Full Plan & Inspection Charge	N	V	1,179.67	235.93	1,415.60	1,287.50	257.50	1,545.00
Each additional 20m² over 100m²	N							
Full plan	N	V	32.92	6.58	39.50	36.67	7.33	44.00
Inspection charge	N	V	49.17	9.83	59.00	54.17	10.83	65.00
Full Plan & Inspection Charge	N	V	82.09	16.41	98.50	90.84	18.16	109.00
Basements as extension above plus	N							
Full plan	N	V	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	V	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	V	439.42	87.88	527.30	480.83	96.17	577.00
Attached garage <30m²	N							
Full plan	N	V	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	V	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	V	539.50	107.90	647.40	590.00	118.00	708.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
<b>Standard Domestic Charges for Estimate of costs less than £200,000</b>	N							
Detached garage 30m² - 60m²	N							
Full plan	N	V	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	V	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	V	539.50	107.90	647.40	590.00	118.00	708.00
Through lounge	N							
Full plan	N	V	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	V	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	V	303.75	60.75	364.50	332.50	66.50	399.00
Removal of chimney breasts	N							
Full plan	N	V	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	V	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	V	303.75	60.75	364.50	332.50	66.50	399.00
Installation of new wc/shower/utility	N							
Full plan	N	V	121.83	24.37	146.20	133.33	26.67	160.00
Inspection charge	N	V	181.92	36.38	218.30	199.17	39.83	239.00
Full Plan & Inspection Charge	N	V	303.75	60.75	364.50	332.50	66.50	399.00
Garage conversion	N							
Full plan	N	V	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	V	323.83	64.77	388.60	353.33	70.67	424.00
Full Plan & Inspection Charge	N	V	539.50	107.90	647.40	590.00	118.00	708.00
Replacement windows up to 5 windows	N							
Full plan	N	V	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	V	162.66	32.54	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	V	271.08	54.22	325.30	297.50	59.50	357.00
per extra 10 windows	N							
Full plan	N	V	48.25	9.65	57.90	53.33	10.67	64.00
Inspection charge	N	V	68.75	13.75	82.50	75.00	15.00	90.00
Full Plan & Inspection Charge	N	V	117.00	23.40	140.40	128.33	25.67	154.00
Re-roofing	N							
Full plan	N	V	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	V	222.75	44.55	267.30	243.33	48.67	292.00
Full Plan & Inspection Charge	N	V	372.08	74.42	446.50	406.66	81.34	488.00
New wiring (non competent person)	N							
Full plan	N	V	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	V	222.75	44.55	267.30	243.33	48.67	292.00
Full Plan & Inspection Charge	N	V	372.08	74.42	446.50	406.66	81.34	488.00
Discount for each multiple works above	N							
Full plan	N	V	44.25	8.85	53.10	49.17	9.83	59.00
Inspection charge	N	V	65.42	13.08	78.50	72.50	14.50	87.00
Full Plan & Inspection Charge	N	V	109.67	21.93	131.60	121.67	24.33	146.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
<b>NEW BUILD DWELLINGS</b>	N							
(<300m <sup>2</sup> per dwelling)	N							
1 new dwelling	N							
Full plan	N	V	445.25	89.05	534.30	486.67	97.33	584.00
Inspection charge	N	V	667.92	133.58	801.50	729.17	145.83	875.00
Full Plan & Inspection Charge	N	V	1,113.17	222.63	1,335.80	1,215.84	243.16	1,459.00
2-5 dwellings per extra dwelling	N							
Full plan	N	V	149.33	29.87	179.20	163.33	32.67	196.00
Inspection charge	N	V	203.50	40.70	244.20	222.50	44.50	267.00
Full Plan & Inspection Charge	N	V	352.83	70.57	423.40	385.83	77.17	463.00
6 -20 new dwellings per extra dwelling	N							
Full plan	N	V	1,038.50	207.70	1,246.20	1,132.50	226.50	1,359.00
Inspection charge	N	V	1,476.50	295.30	1,771.80	1,610.00	322.00	1,932.00
Full Plan & Inspection Charge	N	V	2,515.00	503.00	3,018.00	2,742.50	548.50	3,291.00
<b>Extra dwelling over 5</b>	N							
Full plan	N	V	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	V	162.67	32.53	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	V	271.09	54.21	325.30	297.50	59.50	357.00
Flat conversion to form 2 flats	N							
Full plan	N	V	363.92	72.78	436.70	397.50	79.50	477.00
Inspection charge	N	V	546.50	109.30	655.80	596.67	119.33	716.00
Full Plan & Inspection Charge	N	V	910.42	182.08	1,092.50	994.17	198.83	1,193.00
Plus for each additional flat	N							
Full plan	N	V	108.42	21.68	130.10	119.17	23.83	143.00
Inspection charge	N	V	162.67	32.53	195.20	178.33	35.67	214.00
Full Plan & Inspection Charge	N	V	271.09	54.21	325.30	297.50	59.50	357.00
<b>Other works -Estimate of cost:</b>	N							
<b>&lt;£5000</b>	N							
Full plan	N	V	125.83	25.17	151.00	138.33	27.67	166.00
Inspection charge	N	V	191.25	38.25	229.50	209.17	41.83	251.00
<b>£5001 - £10,000</b>	N							
Full plan	N	V	151.25	30.25	181.50	165.00	33.00	198.00
Inspection charge	N	V	227.92	45.58	273.50	249.17	49.83	299.00
<b>£10,001 - £20,000</b>	N							
Full plan	N	V	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	V	323.83	64.77	388.60	353.33	70.67	424.00
<b>£20,001 - £30,000</b>	N							
Full plan	N	V	278.92	55.78	334.70	305.00	61.00	366.00
Inspection charge	N	V	418.83	83.77	502.60	458.33	91.67	550.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABL	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
Other works -Estimate of cost:								
<b>£30,001 - £40,000</b>	N							
Full plan	N	V	342.25	68.45	410.70	374.17	74.83	449.00
Inspection charge	N	V	513.83	102.77	616.60	561.67	112.33	674.00
<b>£40,001 - £50,000</b>	N							
Full plan	N	V	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	V	607.75	121.55	729.30	663.33	132.67	796.00
<b>£50,001 - £60,000</b>	N							
Full plan	N	V	456.75	91.35	548.10	498.33	99.67	598.00
Inspection charge	N	V	684.25	136.85	821.10	746.67	149.33	896.00
<b>£60,001 - £70,000</b>	N							
Full plan	N	V	507.50	101.50	609.00	554.17	110.83	665.00
Inspection charge	N	V	760.75	152.15	912.90	830.00	166.00	996.00
<b>£70,001 - £80,000</b>	N							
Full plan	N	V	557.67	111.53	669.20	608.33	121.67	730.00
Inspection charge	N	V	837.25	167.45	1,004.70	913.33	182.67	1,096.00
<b>£80,001 - £90,000</b>	N							
Full plan	N	V	607.75	121.55	729.30	663.33	132.67	796.00
Inspection charge	N	V	912.92	182.58	1,095.50	996.67	199.33	1,196.00
<b>£90,001 - £100,000</b>	N							
Full plan	N	V	658.67	131.73	790.40	718.33	143.67	862.00
Inspection charge	N	V	1,018.00	203.60	1,221.60	1,110.00	222.00	1,332.00
<b>£100,001 - £120,000</b>	N							
Full plan	N	V	709.75	141.95	851.70	774.17	154.83	929.00
Inspection charge	N	V	1,062.92	212.58	1,275.50	1,159.17	231.83	1,391.00
<b>£120,001 - £140,000</b>	N							
Full plan	N	V	760.75	152.15	912.90	830.00	166.00	996.00
Inspection charge	N	V	1,139.50	227.90	1,367.40	1,243.33	248.67	1,492.00
<b>£140,001 - £160,000</b>	N							
Full plan	N	V	811.83	162.37	974.20	885.00	177.00	1,062.00
Inspection charge	N	V	1,215.17	243.03	1,458.20	1,324.58	264.92	1,589.50
<b>£160,001 - £180,000</b>	N							
Full plan	N	V	861.00	172.20	1,033.20	939.17	187.83	1,127.00
Inspection charge	N	V	1,290.67	258.13	1,548.80	1,407.50	281.50	1,689.00
<b>£180,001 - £200,000</b>	N							
Full plan	N	V	912.92	182.58	1,095.50	996.67	199.33	1,196.00
Inspection charge	N	V	1,368.42	273.68	1,642.10	1,492.50	298.50	1,791.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
<b>Standard Non Domestic Charges for work less than £200,000</b>	N							
<b>Non Domestic New Builds &amp; extensions up to 100m²</b>	N							
Other Residential/Institutional/Assembly/Recreational (<6m²)	N							
Full plan	N	✓	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	✓	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	✓	640.50	128.10	768.60	699.17	139.83	839.00
Industrial and Storage(<6m²)	N							
Full plan	N	✓	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	✓	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	✓	439.42	87.88	527.30	480.83	96.17	577.00
Office and Shops(<6m²)	N							
Full plan	N	✓	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	✓	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	✓	640.50	128.10	768.60	699.17	139.83	839.00
Other Residential/Institutional/Assembly/Recreational (<6-40m²)	N							
Full plan	N	✓	350.42	70.08	420.50	382.50	76.50	459.00
Inspection charge	N	✓	526.00	105.20	631.20	574.17	114.83	689.00
Full Plan & Inspection Charge	N	✓	876.42	175.28	1,051.70	956.67	191.33	1,148.00
Industrial and Storage(<6-40m²)	N							
Full plan	N	✓	256.50	51.30	307.80	280.00	56.00	336.00
Inspection charge	N	✓	384.00	76.80	460.80	419.17	83.83	503.00
Full Plan & Inspection Charge	N	✓	640.50	128.10	768.60	699.17	139.83	839.00
Office and Shops(<6-40m²)	N							
Full plan	N	✓	297.33	59.47	356.80	325.00	65.00	390.00
Inspection charge	N	✓	471.92	94.38	566.30	515.00	103.00	618.00
Full Plan & Inspection Charge	N	✓	769.25	153.85	923.10	840.00	168.00	1,008.00
Other Residential/Institutional/Assembly/Recreational (<40-100m²)	N							
Full plan	N	✓	593.33	118.67	712.00	647.50	129.50	777.00
Inspection charge	N	✓	889.42	177.88	1,067.30	970.00	194.00	1,164.00
Full Plan & Inspection Charge	N	✓	1,482.75	296.55	1,779.30	1,617.50	323.50	1,941.00
Industrial and Storage(<40-100m²)	N							
Full plan	N	✓	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	✓	606.75	121.35	728.10	662.50	132.50	795.00
Full Plan & Inspection Charge	N	✓	1,011.25	202.25	1,213.50	1,104.17	220.83	1,325.00
Office and Shops(<40-100m²)	N							
Full plan	N	✓	471.83	94.37	566.20	515.00	103.00	618.00
Inspection charge	N	✓	707.75	141.55	849.30	772.50	154.50	927.00
Full Plan & Inspection Charge	N	✓	1,179.58	235.92	1,415.50	1,287.50	257.50	1,545.00
Shop Fit out each 100m2 or part	N							
Full plan	N	✓	175.75	35.15	210.90	192.50	38.50	231.00
Inspection charge	N	✓	263.67	52.73	316.40	288.33	57.67	346.00
Full Plan & Inspection Charge	N	✓	439.42	87.88	527.30	480.83	96.17	577.00
Shop Front	N							
Full plan	N	✓	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	✓	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	✓	337.33	67.47	404.80	370.00	74.00	444.00



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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
<b>Standard Non Domestic Charges for work less than £200,000</b>	N							
Office Partitioning per 50m run	N							
Full plan	N	V	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	V	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	V	337.33	67.47	404.80	370.00	74.00	444.00
New Windows up to 10	N							
Full plan	N	V	135.00	27.00	162.00	148.33	29.67	178.00
Inspection charge	N	V	202.33	40.47	242.80	221.67	44.33	266.00
Full Plan & Inspection Charge	N	V	337.33	67.47	404.80	370.00	74.00	444.00
Per Extra 10	N							
Full plan	N	V	47.17	9.43	56.60	52.50	10.50	63.00
Inspection charge	N	V	67.67	13.53	81.20	74.17	14.83	89.00
Full Plan & Inspection Charge	N	V	114.84	22.96	137.80	126.67	25.33	152.00
Mezzanine Floor per 500m2 or part	N							
Full plan	N	V	270.67	54.13	324.80	296.67	59.33	356.00
Inspection charge	N	V	404.50	80.90	485.40	441.67	88.33	530.00
Full Plan & Inspection Charge	N	V	675.17	135.03	810.20	738.34	147.66	886.00
<b>Other Works-Estimate of cost:</b>	N							
<b>&lt;£5,000</b>	N							
Full plan	N	V	125.83	25.17	151.00	138.33	27.67	166.00
Inspection charge	N	V	191.25	38.25	229.50	209.17	41.83	251.00
<b>£5001-10,000</b>	N							
Full plan	N	V	151.25	30.25	181.50	165.00	33.00	198.00
Inspection charge	N	V	227.92	45.58	273.50	249.17	49.83	299.00
<b>£10,001-£20,000</b>	N							
Full plan	N	V	215.67	43.13	258.80	236.67	47.33	284.00
Inspection charge	N	V	323.83	64.77	388.60	353.33	70.67	424.00
<b>£20,001-£30,000</b>	N							
Full plan	N	V	278.92	55.78	334.70	305.00	61.00	366.00
Inspection charge	N	V	418.83	83.77	502.60	457.50	91.50	549.00
<b>£30,001-£40,000</b>	N							
Full plan	N	V	342.25	68.45	410.70	374.17	74.83	449.00
Inspection charge	N	V	513.83	102.77	616.60	561.67	112.33	674.00
<b>£40,001-£50,000</b>	N							
Full plan	N	V	404.50	80.90	485.40	441.67	88.33	530.00
Inspection charge	N	V	607.75	121.55	729.30	663.33	132.67	796.00
<b>£50,001-£60,000</b>	N							
Full plan	N	V	456.75	91.35	548.10	498.33	99.67	598.00
Inspection charge	N	V	684.25	136.85	821.10	746.67	149.33	896.00
<b>£60,001-£70,000</b>	N							
Full plan	N	V	507.50	101.50	609.00	554.17	110.83	665.00
Inspection charge	N	V	760.75	152.15	912.90	830.00	166.00	996.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>BUILDING CONTROL FEES CONTINUED</b>	N							
Standard Non Domestic Charges for work less than £200,000	N							
Other Works-Estimate of cost:								
<b>£70,001-£80,000</b>	N							
Full plan	N	V	555.50	111.10	666.60	606.67	121.33	728.00
Inspection charge	N	V	834.33	166.87	1,001.20	910.00	182.00	1,092.00
<b>£80,001-£90,000</b>	N							
Full plan	N	V	607.75	121.55	729.30	663.33	132.67	796.00
Inspection charge	N	V	912.92	182.58	1,095.50	996.67	199.33	1,196.00
<b>£90,001-£100,000</b>	N							
Full plan	N	V	658.67	131.73	790.40	718.33	143.67	862.00
Inspection charge	N	V	987.50	197.50	1,185.00	1,077.50	215.50	1,293.00
<b>£100,001-£120,000</b>	N							
Full plan	N	V	709.75	141.95	851.70	774.17	154.83	929.00
Inspection charge	N	V	1,062.92	212.58	1,275.50	1,159.17	231.83	1,391.00
<b>£120,001-£140,000</b>	N							
Full plan	N	V	760.75	152.15	912.90	830.00	166.00	996.00
Inspection charge	N	V	1,139.50	227.90	1,367.40	1,243.33	248.67	1,492.00
<b>£140,001-£160,000</b>	N							
Full plan	N	V	811.83	162.37	974.20	885.00	177.00	1,062.00
Inspection charge	N	V	1,216.17	243.23	1,459.40	1,326.67	265.33	1,592.00
<b>£160,001-£180,000</b>	N							
Full plan	N	V	861.00	172.20	1,033.20	939.17	187.83	1,127.00
Inspection charge	N	V	1,290.67	258.13	1,548.80	1,407.50	281.50	1,689.00
<b>£180,001-£200,000</b>	N							
Full plan	N	V	912.92	182.58	1,095.50	996.67	199.33	1,196.00
Inspection charge	N	V	1,368.42	273.68	1,642.10	1,492.50	298.50	1,791.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>PLANNING APPLICATION FEES</b>								
Prior Approval under the General Permitted Development Order (Amendment) 2013	Y							
An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order	Y		80.00	0.00	80.00	80.00	0.00	80.00
Application Type	Y							
Householder	Y							
Relating to one dwelling	Y		206.00	0.00	206.00	206.00	0.00	206.00
Relating to 2 or more dwellings	Y		407.00	0.00	407.00	407.00	0.00	407.00
Certificate of Lawfulness	Y							
Section 191 (1) (c) - Establish Use	Y		234.00	0.00	234.00	234.00	0.00	234.00
Section 191 (1) (a) or (b) - Existing per unit	Y		462.00	0.00	462.00	462.00	0.00	462.00
Section 191 (1) (a) or (b) - Existing 50 units	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Section 191 (1) (a) or (b) - Existing 51 and over units - per unit	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Section 192 - Proposed	Y		Half full fee	0.00	Half full fee	Half full fee	0.00	Half full fee
Outline	Y							
Site area not exceeding 2.5 ha - per 0.1ha	Y		462.00	0.00	462.00	462.00	0.00	462.00
Site area of 2.5 ha	Y		11,432.00	0.00	11,432.00	11,432.00	0.00	11,432.00
Site in excess of 2.5ha - per 0.1ha	Y		Max 150,000	0.00	Max 150,000	Max 150,000	0.00	Max 150,000
Dwellings	Y							
Per dwelling created - below 50	Y		462.00	0.00	462.00	462.00	0.00	462.00
50 dwellings	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Per dwelling - above 50	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Change of use	Y		462.00	0.00	462.00	462.00	0.00	462.00
Other buildings	Y							
No additional floor space and Floor space up to 40 sq.m	Y		234.00	0.00	234.00	234.00	0.00	234.00
Floor space between 40 sq.m. and 75 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
Floor space between 75 sq.m. and 3750 sq.m. - for each additional 75 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
3750 sq.m. created	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Erection, on land used for the purpose of agriculture	Y							
Works up to 465 sq.m.	Y		96.00	0.00	96.00	96.00	0.00	96.00
Floor space between 465 sq.m. and 540 sq.m.	Y		462.00	0.00	462.00	462.00	0.00	462.00
Floor space between 540 sq.m. and 4215 sq.m. - for each additional 75 sq.m	Y		462.00	0.00	462.00	462.00	0.00	462.00
4215 sq.m. created	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Erection of glasshouses on land used for the purposes of agriculture	Y							
Works up to 465 sq.m.	Y		96.00	0.00	96.00	96.00	0.00	96.00
Works creating more than 465 sq.m.	Y		2,580.00	0.00	2,580.00	2,580.00	0.00	2,580.00
The erection, alteration or replacement of plant or machinery	Y							
Site area not exceeding 5ha- each 0.1ha or part thereof	Y		462.00	0.00	462.00	462.00	0.00	462.00
Site area of 5ha	Y		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
Site area in excess of 5ha - each additional 0.1ha or part thereof	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area	Y		£234 up to a max of £2028	0.00	£234 up to a max of £2028	£234 up to a max of £2028	0.00	£234 up to a max of £2028
Operations connected with exploratory drilling for oil or natural gas	Y							
Site area not exceeding 7.5 ha - for each 0.1 ha of site area	Y		508.00	0.00	508.00	508.00	0.00	508.00
Site area of 7.5 ha	Y		38,070.00	0.00	38,070.00	38,070.00	0.00	38,070.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Per 0.1ha in excess of 7.5ha	Y		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
Winning and working of materials	Y							
Per 0.1 ha site area to maximum 15 ha	Y		234.00	0.00	234.00	234.00	0.00	234.00
Site area of 15 ha	Y		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
Per 0.1 ha site area in excess of 15 ha	Y		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
PLANNING APPLICATION FEES CONTINUED								
Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open.	Y							
Per 0.1 ha site area to maximum 15 ha	Y		234.00	0.00	234.00	234.00	0.00	234.00
Site area of 15 ha	Y		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
Per 0.1 ha site area in excess of 15 ha	Y		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
Construction of car parks, service roads and access for the purpose of a single undertaking	Y		234.00	0.00	234.00	234.00	0.00	234.00
Extant Planning Permission	Y							
Householder	Y		68.40	0.00	68.40	68.40	0.00	68.40
Major development	Y		690.00	0.00	690.00	690.00	0.00	690.00
All other applications	Y		234.00	0.00	234.00	234.00	0.00	234.00
Non-Material Amendment	Y							
Householder	Y		34.00	0.00	34.00	34.00	0.00	34.00
All other applications	Y		234.00	0.00	234.00	234.00	0.00	234.00
Minor Material Amendment	Y		234.00	0.00	234.00	234.00	0.00	234.00
Reserved matters	Y		462.00	0.00	462.00	462.00	0.00	462.00
For non-compliance with conditions, variation or renewal of a temporary permission	Y		234.00	0.00	234.00	234.00	0.00	234.00
Householder	Y		34.00	0.00	34.00	34.00	0.00	34.00
All other applications	Y		116.00	0.00	116.00	116.00	0.00	116.00
Playing Fields	Y		462.00	0.00	462.00	462.00	0.00	462.00
Telecoms prior approval	Y		462.00	0.00	462.00	462.00	0.00	462.00
Buildings and roads constructed under PD for agriculture/forestry	Y		96.00	0.00	96.00	96.00	0.00	96.00
Demolition prior approval	Y		96.00	0.00	96.00	96.00	0.00	96.00
Advert to premises	Y		132.00	0.00	132.00	132.00	0.00	132.00
Directional advert	Y		132.00	0.00	132.00	132.00	0.00	132.00
All other adverts	Y		462.00	0.00	462.00	462.00	0.00	462.00
Providing written confirmation of compliance with planning permission, including a site visit	N	Y	428.90	0.00	428.90	390.00	78.00	468.00
Local Land Charges plan checking service (To confirm correct addresses, parcels of land and search fee in advance of search submission) £7.55 per 15 minutes	N		7.55	0.00	7.55	9.00	0.00	9.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Administration Fee where a planning application fails to meet the Local/National Validation Requirements and is returned	N							
Householder/ Certificate of Lawful Use or Development	N		50.00	0.00	50.00	55.00	0.00	55.00
Minor works and other	N		100.00	0.00	100.00	109.00	0.00	109.00
Major works	N		200.00	0.00	200.00	218.00	0.00	218.00
	N							
Administration charge for uploading a planning application received by post or email in place of a Planning Portal submission (Minimum charge £30.00)	N	√	Price on Application			54.17	10.83	65.00
Charge where planning application found to be invalid	N		20% of application fee			20% of application fee		
Coordinated Development Process & Sustainability Assessment Services-Development Control								
Permission in Principal	Y		£439.50 per 0.1 ha		£439.50 per 0.1ha	£439.50 per 0.1 ha		£439.50 per 0.1ha
Coordinated Plan Drawing and Approval Service	N							
N.B. 20% discount on Building Control Application fees included in the fees shown below.	N							
Single Storey Extension	N	√	2,093.17	418.63	2,511.80	2,282.50	456.50	2,739.00
Two Storey Extension	N	√	2,552.50	510.50	3,063.00	2,783.33	556.67	3,340.00
Loft Conversion	N	√	2,449.50	489.90	2,939.40	2,670.00	534.00	3,204.00
Combination Loft & Extension	N	√	3,879.92	775.98	4,655.90	4,230.00	846.00	5,076.00
Lawful Development Certificate	N	√	117.67	23.53	141.20	129.17	25.83	155.00
CONTAMINATED LAND INFORMATION								
Contaminated Land Enquiry - Site History - where records are held	N		183.90	0.00	183.90	201.00	0.00	201.00
DEVELOPMENT CONTROL SERVICES								
Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)	N		76.10	0.00	76.10	83.00	0.00	83.00
Providing written confirmation of compliance with planning permission, including a site visit.	N	√	357.50	71.50	429.00	390.00	78.00	468.00
London Local Authorities (Charges for Stopping Up Orders) Regulations 2000	N		3,620.50	0.00	3,620.50	3,947.00	0.00	3,947.00
Dangerous Structures Call Out (minimal charge £125 per hour - Mon-Fri 9am - 5pm, £187.50 per hour OOH)						Hourly rates applied		
Re-activation Fee (projects laid dormant for more than 3 years) Minimum fee £250 or 2 hours of surveyors time. (18 month time limit)						Price on Application		
PUBLIC REGISTER COPIES								
IPC Authorised Premises Provision of copies – per premise – per officer half hour or part	N		32.20	0.00	32.20	36.00	0.00	36.00
Environmental Regulation of Industrial Plant	N		Price on Application			Price on Application		
Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003	N		1,306.10	0.00	1,306.10	1,424.00	0.00	1,424.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Design Panel Fees								
<u>First Meeting:</u>	N							
Design Workshop	N	✓	5,000.00	1,000.00	6,000.00	5,650.00	1,130.00	6,780.00
Design Review	N	✓	5,000.00	1,000.00	6,000.00	5,650.00	1,130.00	6,780.00
Small Major	N	✓	1,650.00	330.00	1,980.00	1,800.00	360.00	2,160.00
Desktop Meeting	N	✓	2,500.00	500.00	3,000.00	2,750.00	550.00	3,300.00
Focus Review	N	✓	2,500.00	500.00	3,000.00	2,750.00	550.00	3,300.00
<u>Follow Up Meeting/s</u>	N							
Design Workshop	N	✓	4,000.00	700.08	4,700.10	4,650.00	930.00	5,580.00
Design Review	N	✓	4,000.00	700.08	4,700.10	4,650.00	930.00	5,580.00
Provision of Strategic Planning and Design Information								
Photocopying and Printing	N							
A4 Sheet	N	✓	7.33	1.47	8.80	8.33	1.67	10.00
Extra Copy	N	✓	1.00	0.20	1.20	2.50	0.50	3.00
Map on A3 sheet	N	✓	14.58	2.92	17.50	16.67	3.33	20.00
Map on A2 sheet	N	✓	17.00	3.40	20.40	19.17	3.83	23.00
Map on A1 sheet	N	✓	23.42	4.68	28.10	26.67	5.33	32.00
Document >50 pages	N	✓	11.83	2.37	14.20	13.33	2.67	16.00
Document >100pages	N	✓	19.90	3.98	23.90	22.50	4.50	27.00
Document >200 pages	N	✓	35.08	7.02	42.10	39.17	7.83	47.00
Document >300 pages	N	✓	52.58	10.52	63.10	58.33	11.67	70.00
Document >400 pages	N	✓	70.08	14.02	84.10	77.50	15.50	93.00
Postage for letters, large letters and packets	N	✓	Standard Council charges apply			Standard Council charges apply		

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			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ENVIRONMENTAL PERMITTING (PPC)								
Statutory fee (set by DEFRA)	Y							
LAPPC Application Fees:	Y							
Application for an environmental permit part B - Standard Activities	Y		1,650.00	0.00	1,650.00	1,650.00	0.00	1,650.00
Additional Fee for operating without a permit	Y		1,137.00	0.00	1,188.00	1,188.00	0.00	1,188.00
PVRI, SWOB and Dry Cleaners Reduced Fee Activities	Y		155.00	0.00	155.00	155.00	0.00	155.00
PVRI & II Combined	Y		257.00	0.00	257.00	257.00	0.00	257.00
VRs and Other Reduced Fee Activities	Y		362.00	0.00	362.00	362.00	0.00	362.00
Reduced fee activities: Additional fee for operating without a permit	Y		71.00	0.00	71.00	71.00	0.00	71.00
Mobile screening and crushing plant	Y		362.00	0.00	362.00	362.00	0.00	362.00
Application fee for mobile crusher3rd - 7th Permit	Y		362.00	0.00	362.00	362.00	0.00	362.00
Application fee for mobile crusher 8th Permit and higher	Y		362.00	0.00	362.00	362.00	0.00	362.00
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	Y		279.00	0.00	279.00	279.00	0.00	279.00
LAPPC Annual Subsistence Charge	Y							
Standard Processes- Low Risk	Y		772.00	0.00	772.00	772.00	0.00	772.00
Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		99.00	0.00	99.00	99.00	0.00	99.00
Standard Processes- Medium Risk	Y		1,161.00	0.00	1,161.00	1,161.00	0.00	1,161.00
Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		149.00	0.00	149.00	149.00	0.00	149.00
Standard Processes- High Risk	Y		1,747.00	0.00	1,747.00	1,747.00	0.00	1,747.00
Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		198.00	0.00	198.00	198.00	0.00	198.00
Annual Subsistence Fee - Reduced Fee Activity - Low Risk	Y		79.00	0.00	79.00	79.00	0.00	79.00
Annual Subsistence Fee - Reduced Fee Activity - Medium Risk	Y		158.00	0.00	158.00	158.00	0.00	158.00
Annual Subsistence Fee - Reduced Fee Activity - High Risk	Y		237.00	0.00	237.00	237.00	0.00	237.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk	Y		113.00	0.00	113.00	113.00	0.00	113.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk	Y		341.00	0.00	341.00	341.00	0.00	341.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00



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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ENVIRONMENTAL PERMITTING (PPC) CONTINUED								
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts	Y		99.00	0.00	99.00	99.00	0.00	99.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
Transfer & Surrender	Y							
Standard process transfer	Y		169.00	0.00	169.00	169.00	0.00	169.00
Standard process partial transfer	Y		497.00	0.00	497.00	497.00	0.00	497.00
Surrender: all Part B activities	Y							
Reduced fee activities: transfer	Y							
Reduced fee activities: partial transfer	Y		47.00	0.00	47.00	47.00	0.00	47.00
Temporary transfer for mobiles: first transfer	Y		53.00	0.00	53.00	53.00	0.00	53.00
Temporary transfer for mobiles: repeat following enforcement or warning	Y		53.00	0.00	53.00	53.00	0.00	53.00
Substantial Change	Y							
Standard process	Y		1,005.00	0.00	1,005.00	1,005.00	0.00	1,005.00
Standard process where the substantial change results in a new PPC activity	Y		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
Reduced fee activities	Y		98.00	0.00	98.00	98.00	0.00	98.00
LA-IPPC Charges:	Y							
Application	Y		3,363.00	0.00	3,363.00	3,363.00	0.00	3,363.00
Additional fee for operating without a permit	Y		1,188.00	0.00	1,188.00	1,188.00	0.00	1,188.00
Annual subsistence fee: Low risk	Y		1,343.00	0.00	1,343.00	1,343.00	0.00	1,343.00
Annual subsistence fee: Medium risk	Y		1,507.00	0.00	1,507.00	1,507.00	0.00	1,507.00
Annual subsistence fee: High risk	Y		2,230.00	0.00	2,230.00	2,230.00	0.00	2,230.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Substantial variation	Y		1,368.00	0.00	1,368.00	1,368.00	0.00	1,368.00
Transfer	Y		235.00	0.00	235.00	235.00	0.00	235.00
Partial transfer	Y		698.00	0.00	698.00	698.00	0.00	698.00
Surrender	Y		698.00	0.00	698.00	698.00	0.00	698.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
CYCLE PARKING CHARGES								
Station hub cycle parking membership	N	✓	11.25	2.25	13.50	13.33	2.67	16.00
Residential secure cycle parking membership	N	✓	11.25	2.25	13.50	13.33	2.67	16.00



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ADOPTED ROAD ENQUIRIES								
Highway Search Enquiry - Single Property	N		56.60	0.00	56.60	62.00	0.00	62.00
Highway Search Enquiry - Site comprising multiple properties	N		113.20	0.00	113.20	124.00	0.00	124.00
TEMPORARY TRAFFIC ORDER								
S14.1 TTO or S14.2 Notice five days duration or less	N		3,054.60	0.00	3,054.60	3,330.00	0.00	3,330.00
Road Closure for Filming (Notice & Order)	N		1,050.10	0.00	1,050.10	1,145.00	0.00	1,145.00
A Special Event Orders - (excluding community street parties)	N		1,050.10	0.00	1,050.10	1,145.00	0.00	1,145.00
Temporary Traffic Orders to support Major Events (over 10,000 people)	N		5,537.60	0.00	5,537.60	6,036.00	0.00	6,036.00
Temporary Traffic Order to support Majort Events (up to 5,000)	N					3,330.00	0.00	3,330.00
Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)	N		4,295.50	0.00	4,295.50	4,683.00	0.00	4,683.00
Approval by the Highway authority to close a road for a community street party	N		56.20	0.00	56.20	0.00	0.00	0.00
Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority)	N		Price on Application			Price on Application		
TRANSPORTATION PLANNING								
S115E Licence - single site	N		1,019.30	0.00	1,019.30	1,112.00	0.00	1,112.00
S115E Licence - for each additional site on same licence	N		119.00	0.00	119.00	130.00	0.00	130.00
TRANSPORTATION SERVICES								
Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan	N		Flat contribution of £3,065 + annual contribution of £612 for the life of the travel plan			Flat contribution of <b>£3,500</b> + annual contribution of <b>£700</b> for the life of the travel plan		
Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development	N		6,125.80	0.00	6,125.80	7,000.00	0.00	7,000.00
S247 Stopping-Up Order - Relating to Minor Planning Application	N		4,568.10	0.00	4,568.10	4,980.00	0.00	4,980.00
S247 Stopping-Up Order - Relating to Major Planning Application	N		7,613.40	0.00	7,613.40	8,299.00	0.00	8,299.00
Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)	N		Price on Application			Price on Application		
Mobility assessment to support application for disabled parking bay	N		294.80	0.00	294.80	322.00	0.00	322.00
Application for temporary directional signage	N		147.10	0.00	147.10	161.00	0.00	161.00
Temporary directional signs returnable deposit to cover costs in removing the signs in default	N		122.40	0.00	122.40	134.00	0.00	134.00
Requests for Advice and Policy Guidance on Directional Signs	N		73.60	0.00	73.60	81.00	0.00	81.00
Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of <b>£4,676</b> for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		
Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of <b>£4,676</b> for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		

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<b>Enforcement of Temporary Traffic Orders - Resident &amp; Business bays, waiting and loading:</b>								
Admin fee	N		128.30	0.00	128.30	140.00	0.00	140.00
Cancellation charge	N		63.70	0.00	63.70	70.00	0.00	70.00
Enforcement by Civil Enforcement Officer per day	N		91.80	0.00	91.80	101.00	0.00	101.00
Cost of an Enforcement notice	N	V	39.25	7.85	47.10	43.33	8.67	52.00
Use of removal vehicle (per removal)	Y		200.00	0.00	200.00	200.00	0.00	200.00
Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits	Y							
<b>FOOTPATH CROSSINGS &amp; PATHS ACROSS VERGES</b>								
Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones	N		178.00	0.00	178.00	195.00	0.00	195.00
Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.	N		239.20	0.00	239.20	264.00	0.00	264.00
Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.	N		46.80	0.00	46.80	56.00	0.00	56.00
Construction of a crossover <b>per square metre</b> in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus. <b>Note:</b> Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam	N		267.90	0.00	267.90	297.00	0.00	297.00
Uplift on the cost per square metre for constructing a crossover where restricted working hours apply	N		30.40	0.00	30.40	45.00	0.00	45.00
Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - <b>(20%discount</b> on full price shown above) (per square metre). Note: crossover specification to comply with scheme construction.	N		214.30	0.00	214.30	238.00	0.00	238.00
<b>There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.</b>	N							
Renewal of existing White line Entrance Marking on Highway	N		190.30	0.00	190.30	210.00	0.00	210.00
New White line Entrance Marking on Highway	N		190.30	0.00	190.30	210.00	0.00	210.00
White line Entrance marking application charge (if work not progressed admin fee to be charged)	N		79.80	0.00	79.80	89.00	0.00	89.00
Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998	N		1,143.60	0.00	1,143.60	1,249.00	0.00	1,249.00
Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.	N		Price on Application					



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<b>PROVISION OF STREET SEATS</b>								
Per seat (Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)	N		Price on Application			Price on Application		
<b>PROVISION OF STREET NAME PLATES</b>								
Per Street Name Plate	N		Price on Application			Price on Application		
Relocation only of existing Street Name Plate for footway crossing application	N		Price on Application			Price on Application		
<b>LICENCE FOR SKIPS</b>								
Inspection fee for skip placed off highway	N		87.60	0.00	87.60	97.00	0.00	97.00
Skip Licence - 14 days	N		87.60	0.00	87.60	97.00	0.00	97.00
Continuation Licence - 14 days	N		87.60	0.00	87.60	97.00	0.00	97.00
Attend to unlit skip on the highway and make safe	N		208.90	0.00	208.90	230.00	0.00	230.00
<b>LICENCE FOR HOARDING/SCAFFOLDING</b>								
Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding(minimum deposit of £500)	N		50.00	0.00	50.00	50.00	0.00	50.00
<b>Licence:</b>	N							
<b>Application Fee</b> all scaffolds/hoardings (Non Refundable)	N		159.40	0.00	159.40	175.00	0.00	175.00
<b>Licence Fee for 30 days</b> per square metre of highway occupied by scaffold/hoarding (minimum cost to be £292, max to be £2,920)	N		29.20	0.00	29.20	32.00	0.00	32.00
<b>Licence Extension Fee</b> for each 30 day period per square metre of highway occupied by scaffold/hoarding UP TO 180 DAYS (minimum cost to be £292, max to be £2,920)	N		29.20	0.00	29.20	32.00	0.00	32.00
<b>Charge for additional inspections £80.00 per hour (min 1hr)</b>	N		84.70	0.00	84.70	93.00	0.00	93.00
<b>LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS &amp; STREET WORKS ACT 1991</b>								
Administration fee	N		327.90	0.00	327.90	358.00	0.00	358.00
Capitalisation fee in lieu of annual charge	N		1,508.20	0.00	1,508.20	1,644.00	0.00	1,644.00
Capitalisation fee in lieu of annual charge for Major Service Licence	N		2,246.00	0.00	2,246.00	2,449.00	0.00	2,449.00
Inspection Fee	N		379.60	0.00	379.60	414.00	0.00	414.00
Weekly Inspection Fee for Major Service Licence	N		56.20	0.00	56.20	62.00	0.00	62.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup>	N		247.10	0.00	247.10	270.00	0.00	270.00
over 5M2 - per square metre for reinstatements	N		202.10	0.00	202.10	221.00	0.00	221.00

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			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Collaborative planning & installation of services assistance (multi-services applications only)	N		1,280.20	0.00	1,280.20	1,396.00	0.00	1,396.00
Bond payable to cover any penalty payments associated with the works	N		Price on Application			Price on Application		
APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY								
Administration fee	N		327.90	0.00	327.90	358.00	0.00	358.00
Inspection Fee 1-7 Excavations	N		393.10	0.00	393.10	429.00	0.00	429.00
Inspection Fee 8-14 Excavations	N		589.60	0.00	589.60	643.00	0.00	643.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup>	N		500.00	0.00	500.00	545.00	0.00	545.00
over 5M2 - per square metre for reinstatements	N		300.00	0.00	300.00	327.00	0.00	327.00
LICENCE FOR CRANES/OVERSAILING								
Application Fee for Cranes/Oversailing (Non refundable)	N		233.40	0.00	233.40	260.00	0.00	260.00
Licence for Cranes on the highway - per day	N		233.40	0.00	233.40	260.00	0.00	260.00
Licence for Oversail over the highway - per day (minimum 1 day)	N		13.60	0.00	13.60	Price on Application		
Charge for additional inspections - complaints/enquiries. £84.70 per hour (min. 1 hr)	N		84.70	0.00	84.70	93.00	0.00	93.00
Deposit before commencement of works (refundable against damage)	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
HIGHWAY RELATED CHARGES								
Any works / repairs to public assets on the highway	N		Price on Application			Price on Application		
Sponsored Tree Planting (including 3 year after care).	N		Price on Application			Price on Application		
Sponsored Tree Plaque - price on application	N		Price on Application			Price on Application		
Bollard removal - charge per bollard (any type)	N		168.50	0.00	168.50	184.00	0.00	184.00
Works under Sec 178 Highways Act 1980 for the installation of footway channel								
Application Fee	N					108.00	0.00	108.00
Year 1 License Fee and construction costs	N					1,251.00	0.00	1,251.00
Year 2 License Fee	N					93.00	0.00	93.00
Provision of Arborist Services (private works)	N		Price on Application			Price on Application		
Removal and replanting of shrub bed elsewhere in the Borough - per square metre	N		148.30	0.00	148.30	162.00	0.00	162.00
Removal and replanting of grass verge elsewhere in the Borough - per square metre	N		121.40	0.00	121.40	133.00	0.00	133.00
Application to request a tree removal in accordance with the tree strategy.	N		414.30	0.00	414.30	452.00	0.00	452.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
DOMESTIC COLLECTIONS								
N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged	N							
Special Bulky Waste Collections	N							
<u>Bulky waste collection in 12 months:</u>	N							
1 item	N			FREE			FREE	
2 Items	N			FREE			FREE	
3 Items	N			FREE			FREE	
4 Items	N			FREE			FREE	
5 Items	N			FREE			FREE	
6 Items	N			FREE			FREE	
Premium Service (Fastrack service) bookable £10.50 fee	N		16.80	0.00	16.80	19.00	0.00	19.00
Bulky waste collection cancellation charge for between 1-3 days notice	N			FREE			FREE	
Additional charge for non standard sized items	N			FREE			FREE	
<u>Electrical bulky item collections:</u>	N							
1 item	N		49.30	0.00	49.30	54.00	0.00	54.00
2 Items	N		54.70	0.00	54.70	60.00	0.00	60.00
3 Items	N		60.10	0.00	60.10	66.00	0.00	66.00
4 Items	N		65.50	0.00	65.50	72.00	0.00	72.00
5 Items	N		70.90	0.00	70.90	78.00	0.00	78.00
6 Items	N		76.30	0.00	76.30	84.00	0.00	84.00
Premium Service (Fastrack service) bookable £10.50 fee	N		Service not offered for Electrical Bulky Waste			Service not offered for Electrical Bulky Waste		
Bulky electrical item collection cancellation charge for between 1-3 days notice	N		21.40	0.00	21.40	24.00	0.00	24.00
<u>New bin and bin replacements:</u>	N							
Delivery and provision of 1 domestic 140 or 240 litre wheeled bin	N			FREE			FREE	
Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property)	N			FREE			FREE	
Hire of additional 240 litre Green Bin (fortnightly service)'	N			FREE			FREE	
Hire of additional 140 litre Green Bin (fortnightly service)'	N			FREE			FREE	
New/replacement bin request	N			0.00		67.00	0.00	67.00
Subsequent additional bin request	N			0.00		21.50	0.00	21.50
Additional bin and bin replacement cancellation charge for between 1-3 days notice	N			FREE		25.00	0.00	25.00
Garden Waste - annual subscription	N		80.00	0.00	80.00	100.00	0.00	100.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>PARKS AND OUTDOOR FACILITIES</b>								
Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations	N							
Public Liability Insurance is not included in these charges.	N							
<b>IN COMMEMORATION</b>	N							
To supply and plant tree with 3 year after care. Tree species from contractors planting list. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters)	N	Y	811.92	162.38	974.30	885.00	177.00	1,062.00
Memorial Bench	N	Y	1,765.42	353.08	2,118.50	1,725.00	345.00	2,070.00
Plaque for Bench	N		339.50	0.00	339.50	371.00	0.00	371.00
<b><u>Tennis Courts</u></b>	N							
Per hour peak mid-week	N	Y	4.58	0.92	5.50	5.00	1.00	6.00
No charge off-peak	N		No Charge			No Charge		
To add floodlights to booking per hour (as required)	N	Y	2.92	0.58	3.50	3.33	0.67	4.00
<b>CRICKET **</b>	N							
Season bookings can be made for 10 or 20 matches	N							
Grade 1 - Saturdays (10 Matches)	N		853.00	0.00	853.00	930.00	0.00	930.00
Grade 1 - Sundays (10 Matches)	N		928.00	0.00	928.00	1,012.00	0.00	1,012.00
Grade 2 - Saturdays or Sundays (10 Matches)	N		729.00	0.00	729.00	795.00	0.00	795.00
<b>Casual matches, per day</b>	N							
Grade 1	N	Y	110.83	22.17	133.00	121.67	24.33	146.00
Grade 2	N	Y	92.50	18.50	111.00	101.67	20.33	122.00
<b>BASEBALL – Enfield Playing Fields</b>	N							
Grade 1 (Inc. changing rooms & showers) Sat or Sun per session	N	Y	87.00	17.40	104.40	95.00	19.00	114.00
<b>FISHING (15 June - 15 March)</b>	N							
<b>Grovelands Park &amp; Trent Country Park</b>	N							
Licensed adult, per day	N	Y	9.42	1.88	11.30	11.67	2.33	14.00
Licensed junior, per day	N	Y		FREE			FREE	
Season Ticket - adult	N	Y	68.42	13.68	82.10	75.00	15.00	90.00
Season Ticket - junior	N	Y		FREE			FREE	
<b>FOOTBALL / GAELIC FOOTBALL / RUGBY **</b>	N							
Season bookings can be made for 16 or 32 games	N							
<b>SENIOR</b>	N							
Manned site - Saturday (16 Games)	N		969.00	0.00	969.00	1,057.00	0.00	1,057.00
Manned site - Sunday (16 Games)	N		1,142.00	0.00	1,142.00	1,245.00	0.00	1,245.00
Grade 1 - Saturdays (16 games)	N		907.00	0.00	907.00	989.00	0.00	989.00
Grade 1 - Sundays (16 games)	N		1,076.00	0.00	1,076.00	1,173.00	0.00	1,173.00
Grade 2 - Saturdays (16 games)	N		623.00	0.00	623.00	680.00	0.00	680.00
Grade 2 - Sundays (16 games)	N		675.00	0.00	675.00	736.00	0.00	736.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Casual matches, per match	N							
Grade 1 Saturday	N	V	111.67	22.33	134.00	122.50	24.50	147.00
Grade 1 Sunday	N	V	119.17	23.83	143.00	130.00	26.00	156.00
Grade 2 Saturday	N	V	77.50	15.50	93.00	85.00	17.00	102.00
Grade 2 Sunday	N	V	85.83	17.17	103.00	94.17	18.83	113.00
PARKS AND OUTDOOR FACILITIES CONTINUED								
FOOTBALL / GAELIC FOOTBALL / RUGBY **								
JUNIOR	N							
Grade 2 - Saturdays or Sundays (16 games)	N		368.00	0.00	368.00	402.00	0.00	402.00
Casual matches, per match	N							
Grade 2	N	V	43.33	8.67	52.00	48.33	9.67	58.00
Mini-Soccer (7v7)	N							
Every Saturday or Sunday (32 Matches)	N		455.00	0.00	455.00	496.00	0.00	496.00
Casual, per match	N	V	20.83	4.17	25.00	23.33	4.67	28.00
5-a-side Football, per pitch, casual	N							
Casual, per match	N	V	20.83	4.17	25.00	23.33	4.67	28.00
Every Saturday or Sunday (32 Matches)	N		455.00	0.00	455.00	496.00	0.00	496.00
9-a-side Football, per pitch	N							
Grade 2 - Saturdays / Sundays (16 games)	N		507.00	0.00	507.00	553.00	0.00	553.00
Grade 2 Saturday /Sunday, casual	N	V	60.00	12.00	72.00	66.67	13.33	80.00
Post Football litter clearance	N	V	73.33	14.67	88.00	80.00	16.00	96.00
NETBALL**	N							
Adult Teams per court, per hour (incl changing rooms & showers)	N	V	18.58	3.72	22.30	21.67	4.33	26.00
Junior Teams per court, per hour (incl changing rooms & showers)	N	V	12.08	2.42	14.50	14.17	2.83	17.00
ATHLETIC TRACK-QEII	N							
Per hour (Mon- Friday)	N	V	38.33	7.67	46.00	42.50	8.50	51.00
HIRE OF PITCHES FOR SCHOOLS	N							
(the charges are normally VATable but the supply to LBE maintained schools is outside the scope of VAT)	N							
FOOTBALL	N							
Junior Pitch	N	V	29.17	5.83	35.00	32.50	6.50	39.00
Senior Pitch	N	V	55.00	11.00	66.00	60.00	12.00	72.00
NETBALL	N	V	13.33	2.67	16.00	15.00	3.00	18.00
RUGBY	N							
Senior Pitch	N	V	55.00	11.00	66.00	60.00	12.00	72.00
Athletics	N							
Per hour (Mon- Friday)	N	V	34.17	6.83	41.00	38.33	7.67	46.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>CEMETERY CHARGES</b>								
<b>The service is non-business for VAT where marked * i.e. no VAT to be charged.</b>	N							
<b>DIGGING FEES (including interment fee and soil box on request)</b>	N							
<b>Depth:</b>	N							
5'0" (Aged 2 years and under - fee waived for residents only)	N		2,064.60	0.00	2,064.60	2,251.00	0.00	2,251.00
7'0" (Minimum depth applies to all new graves)	N		2,205.40	0.00	2,205.40	2,404.00	0.00	2,404.00
9'0"	N		2,364.60	0.00	2,364.60	2,578.00	0.00	2,578.00
10'6"	N		2,505.60	0.00	2,505.60	2,732.00	0.00	2,732.00
12'0"	N		2,695.40	0.00	2,695.40	2,938.00	0.00	2,938.00
14'0"	N		2,836.40	0.00	2,836.40	3,092.00	0.00	3,092.00
Caskets or coffins in excess of 6'10" x 2'6" x 1'10"	N		379.80	0.00	379.80	414.00	0.00	414.00
<b>SCATTERING OF CREMATED REMAINS ON GRAVES</b>	N		147.20	0.00	147.20	161.00	0.00	161.00
<b>BURIAL OF CREMATED REMAINS IN GRAVES</b>	N		367.60	0.00	367.60	401.00	0.00	401.00
<b>BURIAL OF CREMATED REMAINS IN COFFIN</b>	N		196.10	0.00	196.10	214.00	0.00	214.00
<b>CHAPEL (per half hour)</b>	N		165.60	0.00	165.60	181.00	0.00	181.00
<b>Additional fee in excess of 1½ timeslot per half hour</b>	N		245.10	0.00	245.10	268.00	0.00	268.00
<b>Rose Petal service</b>	N		35.60	0.00	35.60	39.00	0.00	39.00
<b>GREEN BURIALS</b>	N		As for Grave digging			As for Grave digging		
	N		At cost			At cost		
<b>PRIVATE GRAVES</b>								
<b>(Exclusive Right of Burial 100 years)</b>	N							
<b>(Charge includes £55.70 for Grave Deed)</b>	N							
Reservation fee for Traditional graves [subject to location and availability].	N		1,000.00	0.00	1,000.00	1,090.00	0.00	1,090.00
Buyback of Unused Traditional Graves	N		50% of current market value			50% of current market value		
Baby Graves (inc wooden surround 3' x 1'8")	N		457.00	0.00	457.00	499.00	0.00	499.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"	N		4,405.60	0.00	4,405.60	4,803.00	0.00	4,803.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row	N		6,354.80	0.00	6,354.80	6,927.00	0.00	6,927.00
Lawn Grave (inc wooden surround except for pre-purchases)	N		3,083.80	0.00	3,083.80	3,362.00	0.00	3,362.00
Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'	N		9,912.10	0.00	9,912.10	10,805.00	0.00	10,805.00
Traditional Grave Inner Circle (inc wooden surround except for pre-purchases) 9' x 4'	N		8,370.20	0.00	8,370.20	9,124.00	0.00	9,124.00
Traditional Grave (inc wooden surround except for pre-purchases) 7'x 3' Premium or Front Row	N		8,370.20	0.00	8,370.20	8,370.20	0.00	8,370.20
Non-Residents (Traditional <b>Premium</b> or Front Row Graves 7' x 3' and 6'6")	N		3,744.50	0.00	3,744.50	4,082.00	0.00	4,082.00
<b>Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise.</b> To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident.	N							



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			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CEMETERY CHARGES CONTINUED								
PRIVATE GRAVES								
(Exclusive Right of Burial 100 years)								
Extension of Exclusive Right of Burial Graves 10 years	N		655.70	0.00	655.70	715.00	0.00	715.00
Extension of Exclusive Right of Burial Graves 25 years	N		1,298.80	0.00	1,298.80	1,416.00	0.00	1,416.00
MAINTENANCE on traditional graves	N							
Tidying p.a. 6'6" x 2'6"	N	V	265.83	53.17	319.00	290.00	58.00	348.00
Tidying p.a. 9'0" x 4'0"	N	V	372.83	74.57	447.40	407.50	81.50	489.00
Planting twice 6'6" x 2'6"	N	V	377.92	75.58	453.50	412.50	82.50	495.00
Planting twice 9'0" x 4'0"	N	V	500.50	100.10	600.60	546.67	109.33	656.00
Purchase of full wooden surround -Traditional	N	V	158.67	31.73	190.40	173.33	34.67	208.00
Purchase of mini kerb wooden surround - Lawn	N	V	84.33	16.87	101.20	92.50	18.50	111.00
Supply and install foot kerb (Strayfield Rd-Lawn grave)	N	V	71.75	14.35	86.10	79.17	15.83	95.00
MEMORIAL RIGHTS (10 years)	N							
Lawn Grave	N		165.60	0.00	165.60	181.00	0.00	181.00
Traditional	N		245.10	0.00	245.10	268.00	0.00	268.00
Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains	N		61.40	0.00	61.40	67.00	0.00	67.00
MEMORIAL permit fees [Includes Replacement Memorials]	N							
Up to 3'0" with headstone only	N		281.90	0.00	281.90	308.00	0.00	308.00
Mini kerbs 1'6" x 2' 6"	N		116.50	0.00	116.50	127.00	0.00	127.00
Kerbs only(Traditional)	N		281.90	0.00	281.90	308.00	0.00	308.00
Up to 3'0" with headstone and kerb	N		410.60	0.00	410.60	448.00	0.00	448.00
Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave	N		563.70	0.00	563.70	615.00	0.00	615.00
Up to maximum of 5' with headstone and kerb up to 9' x 4' grave	N		612.60	0.00	612.60	668.00	0.00	668.00
Up to 9'0"	N		1,084.40	0.00	1,084.40	1,182.00	0.00	1,182.00
Inscription fee	N		122.60	0.00	122.60	134.00	0.00	134.00
Vase/Lawn plaque	N		122.60	0.00	122.60	134.00	0.00	134.00
Headstone and kerb for baby grave	N			1/2 above rates			1/2 above rates	
Clean/renovation	N		56.40	0.00	56.40	62.00	0.00	62.00
MEMORIAL REPAIRS	N							
Re-Fix	N	V	87.92	17.58	105.50	96.67	19.33	116.00
Lawn headstone full repair including new base	N	V	254.42	50.88	305.30	278.33	55.67	334.00
EXHUMATION	N			Price on application			Price on application	
Pricing is specific to individual grave.	N			Special charge			Special charge	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
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			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CEMETERY CHARGES CONTINUED								
COPY OF GRAVE DEED	N		62.60	0.00	62.60	69.00	0.00	69.00
REGISTRATION OF TRANSFER OF RIGHTS:	N							
Assignment or Probate	N		104.30	0.00	104.30	114.00	0.00	114.00
Statutory Declaration	N		128.90	0.00	128.90	141.00	0.00	141.00
SEARCH FEE PER ENTRY	N	V	23.83	4.77	28.60	26.67	5.33	32.00
Grave inspection including photo or map	N	V	26.17	5.23	31.40	29.17	5.83	35.00
GARDEN OF REMEMBRANCE	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		365.20	0.00	365.20	399.00	0.00	399.00
Scattering of cremated remains:	N		144.70	0.00	144.70	158.00	0.00	158.00
Burial of cremated remains:	N		350.10	0.00	350.10	382.00	0.00	382.00
Plaque with plinth	N	V	377.92	75.58	453.50	412.50	82.50	495.00
Memorial bench with plaque including maintenance (10 years lease)	N	V	1,581.92	316.38	1,898.30	1,725.00	345.00	2,070.00
Extension of lease 10 years	N		277.00	0.00	277.00	302.00	0.00	302.00
Plaque Only	N		339.50	0.00	339.50	371.00	0.00	371.00
Refurbished bench	N		1,072.20	0.00	1,072.20	1,169.00	0.00	1,169.00
MEMORIAL TREE	N							
10 year lease (Double for non residents)	N		277.00	0.00	277.00	302.00	0.00	302.00
Tree planting with 3 year care	N		722.90	0.00	722.90	788.00	0.00	788.00
Scattering of cremated remains	N		144.70	0.00	144.70	158.00	0.00	158.00
Plaque with concrete plinth	N	V	363.75	72.75	436.50	397.50	79.50	477.00
Kerbside memorial plot	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		365.20	0.00	365.20	399.00	0.00	399.00
Kerbside Memorial including plaque, inscription & vase	N	V	466.83	93.37	560.20	509.17	101.83	611.00
GARDENS OF REST:	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		875.20	0.00	875.20	954.00	0.00	954.00
Memorials	N		175.10	0.00	175.10	191.00	0.00	191.00
Inscription fee	N		116.70	0.00	116.70	128.00	0.00	128.00
Interment fees	N		350.10	0.00	350.10	382.00	0.00	382.00
Reservation Fee	N		268.40	0.00	268.40	293.00	0.00	293.00
Extension of Lease - 5 years	N		216.00	0.00	216.00	236.00	0.00	236.00
SHARED/Common Graves	N							
Adult	N							
Contribution towards headstone	N	V	95.17	19.03	114.20	104.17	20.83	125.00
Interment fee	N		729.10	0.00	729.10	795.00	0.00	795.00
Baby	N							
Maximum coffin size 18" x 9"	N			No charge			No charge	
Remove / replace headstone	N		135.90	0.00	135.90	149.00	0.00	149.00
Remove / replace monument	N		377.30	0.00	377.30	412.00	0.00	412.00
Boards	N	V	97.67	19.53	117.20	107.50	21.50	129.00
Concrete chamber for shallow graves	N	V	419.25	83.85	503.10	457.50	91.50	549.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CEMETERY CHARGES CONTINUED								
MAUSOLEUM	N							
Mausoleum Chamber (one burial)	N		9,315.30	0.00	9,315.30	7,800.00	0.00	7,800.00
25% discount on 2nd Mausoleum Chamber when purchasing two plots	N		6,986.60	0.00	6,986.60	5,850.00	0.00	5,850.00
Ashes Niche	N		1,095.00	0.00	1,095.00	1,194.00	0.00	1,194.00
Ashes Niche Interment Fee	N		241.50	0.00	241.50	264.00	0.00	264.00
Burial Vaults								
Edmonton								
Granite Vaulted Burial Chamber			8,872.50	0.00	8,872.50	9,672.00	0.00	9,672.00
Southgate								
Royal (arch)			8,295.00	0.00	8,295.00	9,042.00	0.00	9,042.00
Granite Vaulted Burial Chamber			8,750.00	0.00	8,750.00	9,538.00	0.00	9,538.00
The 900			8,872.50	0.00	8,872.50	9,672.00	0.00	9,672.00
Royal 900			9,130.00	0.00	9,130.00	9,952.00	0.00	9,952.00
Royal 900 (double)			16,616.60	0.00	16,616.60	18,113.00	0.00	18,113.00
Heritage Cross			9,250.00	0.00	9,250.00	10,083.00	0.00	10,083.00
Heritage Cross (double)			16,835.00	0.00	16,835.00	18,351.00	0.00	18,351.00
Book Memorial			8,580.00	0.00	8,580.00	9,353.00	0.00	9,353.00
Book Memorial (double)			15,615.60	0.00	15,615.60	17,022.00	0.00	17,022.00
MISCELLANEOUS								
Non residents additional purchase fee	N		1,995.00	0.00	1,995.00	2,175.00	0.00	2,175.00
Keepsake Niche	N		1,213.00	0.00	1,213.00	1,323.00	0.00	1,323.00
Interment fee - Burial	N		955.70	0.00	955.70	1,042.00	0.00	1,042.00
Interment fee - Cremated Remains	N		367.60	0.00	367.60	401.00	0.00	401.00
Inscription fee per line	N	V	62.67	12.53	75.20	68.33	13.67	82.00
Posy holder (Bronze) 12.5cm high	N	V	188.00	37.60	225.60	205.00	41.00	246.00
Vase (Bronze) 16cm x 8cm x 9cm with plastic insert	N	V	216.83	43.37	260.20	237.50	47.50	285.00
Motifs up to 200mm high	N	V	61.42	12.28	73.70	67.50	13.50	81.00
Custom motif	N	V		Price on application			Price on application	
Remove and refit charge	N	V	85.80	17.16	103.00	94.17	18.83	113.00
Remove and refit charge (Large tablet)	N	V	169.60	33.92	203.60	185.00	37.00	222.00
Oval ceramic plaque 5cm x 7cm (colour)	N	V	101.33	20.27	121.60	110.83	22.17	133.00
Oval ceramic plaque 5cm x 7cm (black and white)	N	V	73.67	14.73	88.40	80.83	16.17	97.00
Oval ceramic plaque 7cm x 9cm (colour)	N	V	131.00	26.20	157.20	143.33	28.67	172.00
Oval ceramic plaque 7cm x 9cm (black and white)	N	V	95.17	19.03	114.20	104.17	20.83	125.00
Decorative Memorial Cross	N	V	227.92	45.58	273.50	249.17	49.83	299.00
Decorative Candle Box	N	V	141.17	28.23	169.40	154.17	30.83	185.00
Funeral and burial services outside of standard specified times	N			Price on application			Price on application	
Assisted grave visits (for relatives who are unable to attend)-Photo provided	N			Price on application			Price on application	
Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)	N			Price on application			Price on application	
Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side.	N			Price on application			Price on application	
Referral and multiple discount Commission	N			Price on application			Price on application	
Burial Chamber/Mausoleum clean	N	V	132.92	26.58	159.50	145.00	29.00	174.00

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			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
EVENTS								
Commercial Events/National Charities (Inc. Funfair and Circus's)	N							
Administration Fee (Non refundable) Per application per venue	N		171.00	0.00	171.00	187.00	0.00	187.00
Booking Fee (non refundable) Per application per venue	N							
Small	N		69.00	0.00	69.00	76.00	0.00	76.00
Medium	N		271.00	0.00	271.00	296.00	0.00	296.00
Large	N		675.00	0.00	675.00	736.00	0.00	736.00
Funfairs & Circus's	N							
Per Operating Day	N		755.80	0.00	756.00	824.00	0.00	824.00
Non Operating Day	N		198.80	0.00	199.00	217.00	0.00	217.00
Children's juvenile funfair max 16 rides/stalls	N		340.30	0.00	340.00	371.00	0.00	371.00
Children's juvenile funfair max 16 rides/stalls	N		170.70	0.00	171.00	187.00	0.00	187.00
Commercial Events/National charities	N							
Small 50- 200 attendance	N							
Per Operating Day	N		352.00	0.00	352.00	384.00	0.00	384.00
Per Non Operating Day	N		176.00	0.00	176.00	192.00	0.00	192.00
Medium Between 201-999 attendance	N							
Per Operating Day	N		877.00	0.00	877.00	956.00	0.00	956.00
Per Non Operating Day	N		438.00	0.00	438.00	478.00	0.00	478.00
Large 1000-4999 attendance	N							
Per Operating Day	N			Price on application			Price on application	
Per Non Operating Day	N			Price on application			Price on application	
Major Events - Over 5000 people	N							
Per Operating Day	N			Price on application			Price on application	
Per Non Operating Day	N			Price on application			Price on application	
Community/Charities/Schools/Sporting/Internal departments	N							
Administration Fee for events over 201 attendance (Non refundable)	N		163.00	0.00	163.00	178.00	0.00	178.00
75% Discount on Operating and Non Operating day (only applies for small and medium events)	N							
Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater)	N							
Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)	N							
Environmental Impact Fee (Commercial Events/National Charity only)	N							
Large Events (Over 1000 people-£1,385 or £0.25 per person whichever is greater)	N		1,385.00	0.00	1,385.00	1,551.00	0.00	1,551.00
Medium Event (between 200-999)	N		281.00	0.00	281.00	307.00	0.00	307.00
Small (between 50-200)	N		72.00	0.00	72.00	79.00	0.00	79.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
EVENTS CONTINUED								
Bonds	N							
Funfair and Circus's	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
Medium Events Over 501 -1000 attending	N		500.00	0.00	500.00	500.00	0.00	500.00
Large Events 1001 – 5000 attending	N		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Major Events 5001-10,000+attending	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
Major Events 10,000-14999	N		7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00
Major Events 15,000+ attending	N		10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)	N		216.00	0.00	216.00	236.00	0.00	236.00
Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)	N		138.00	0.00	138.00	151.00	0.00	151.00
Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)	N		705.00	0.00	705.00	769.00	0.00	769.00
Exemptions - Memorial /remembrance services	N			FREE			FREE	
Post event parks staff clear up (per hour)	N	V	52.83	10.57	63.40	58.33	11.67	70.00
Administration Fee - Street Events	N		171.00	0.00	171.00	187.00	0.00	187.00
Consultations for Street Events	N		368.00	0.00	368.00	402.00	0.00	402.00
Street Markets	N			Price on application			Price on application	
Commercial Marketing	N			Price on application			Price on application	
Street Funfair rides	N			Price on application			Price on application	
Bond (Streets)	N			Price on application			Price on application	
ALLOTMENTS								
These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2025/26.	N							
Residents:	N							
Grade A, 25 sq. metres (per pole)	N		18.40	0.00	18.40	21.00	0.00	21.00
Grade B, 25 sq. metres (per pole)	N		13.60	0.00	13.60	15.00	0.00	15.00
Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)	N							
Water charge per pole	N		3.60	0.00	3.60	4.00	0.00	4.00
Key deposits	N		18.80	0.00	18.80	21.00	0.00	21.00
Plot deposit	N		43.30	0.00	43.30	48.00	0.00	48.00
Non-Enfield Residents	N							
Grade A, 25 sq. metres (per pole)	N		26.00	0.00	26.00	29.00	0.00	29.00
Grade B, 25 sq. metres (per pole)	N		19.60	0.00	19.60	22.00	0.00	22.00
Water charge per pole	N		3.90	0.00	3.90	5.00	0.00	5.00
Key deposits	N		18.80	0.00	18.80	21.00	0.00	21.00
Plot deposit	N		43.30	0.00	43.30	48.00	0.00	48.00
Beehive Licence	N		12.40	0.00	12.40	14.00	0.00	14.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
COMMUNITY HALLS								
Community Halls Hire:	N							
Commercial rates per hour	N		35.20	0.00	35.20	39.00	0.00	39.00
Concessionary rate per hour ( for voluntary organisations or those deemed to be providing services of oraanisational benefit)	N		20.40	0.00	20.40	23.00	0.00	23.00
(A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs	N							
Daily rate 11am-11pm (for those paying full rate )	N		352.90	0.00	352.90	385.00	0.00	385.00
Daily rate 11am-11pm (for those paying concessionary rate )	N		215.80	0.00	215.80	236.00	0.00	236.00
FOOD CERTIFICATES								
Health Certificate - Food Stuffs for Export	N		117.40	0.00	117.40	128.00	0.00	128.00
Additional Charge per certificate if physical examination is required	N		269.70	0.00	269.70	294.00	0.00	294.00
Export Health Certifacte or Attestation			269.60	0.00	269.60	294.00	0.00	294.00
Export Health Certifacte or Attestation - if addtional work is needed it is charged at £80 per hour	N		£240.00 + £80.00 an hour		£240.00 + £80.00 an hour	£261.60 + £87.20 an hour		£261.60 + £87.20 an hour
REQUEST FOR FOOD HYGIENE REVISIT								
Request for a revisit under the National Food Hygiene Rating System	N		375.70	0.00	375.70	410.00	0.00	410.00
FOOD HYGIENE COURSES – HELD AT CIVIC CENTRE								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Total Fee per person	N		94.50	0.00	94.50	104.00	0.00	104.00
(i) Replacement Certificates	N		45.90	0.00	45.90	51.00	0.00	51.00
(ii) Examination Certificates	N		35.20	0.00	35.20	39.00	0.00	39.00
FOOD HYGIENE COURSES - OFF SITE								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
Exam Registration charged by CIEH	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter	N		1,011.00	0.00	1,011.00	1,102.00	0.00	1,102.00
Exam Registration charged by CIEH	N							
Food Hygiene Training Level 3 (3 days course)	N		428.90	0.00	428.90	468.00	0.00	468.00
Safer Food Better Business Training (half day)	N		61.40	0.00	61.40	67.00	0.00	67.00
Safer Food Better Business Pack	N		16.90	0.00	16.90	19.00	0.00	19.00
Pre-inspection business visit and report	N		382.30	0.00	382.30	417.00	0.00	417.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ENVIRONMENTAL CRIME UNIT								
Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		20.00	0.00	20.00	40.00	0.00	40.00
Removal and release fee to pound for vehicles andincludes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		275.20	0.00	275.20	280.00	0.00	280.00
Abandoned vehicle disposal fee	Y		70.00	0.00	70.00	70.00	0.00	70.00
Abandoned vehicle removal fee	Y		200.00	0.00	200.00	200.00	0.00	200.00
Abandoned vehicle daily storage fee	Y		40.00	0.00	40.00	40.00	0.00	40.00
DVLA untaxed vehilce release fee within 24 hours	Y		100.00	0.00	100.00	100.00	0.00	100.00
DVLA untaxed vehicle release fee over 24 hours	Y		200.00	0.00	200.00	200.00	0.00	200.00
Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof	Y		21.00	0.00	21.00	21.00	0.00	21.00
Disposal of vehicle	Y		50.00	0.00	50.00	50.00	0.00	50.00
Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.	Y		160.00	0.00	160.00	160.00	0.00	160.00
Bond payable if unable to prove vehilce has current road tax and or produce MOT certificate at time of collection of an abandoned vehilce. This fee is refundable if the tax and or Mot is produced before or at time collection	Y		120.00	0.00	120.00	120.00	0.00	120.00
Fee for investigation of suspected abandoned vehicle on private land	N	Y	194.50	38.90	233.40	213.33	42.67	256.00
LICENCES								
A. ANIMAL BOARDING ESTABLISHMENT	N							
Animal Commercial Boarding - New/Variation/Renewal Application (Part A £523, Part B £363) Total A&B £886	N		817.40	0.00	817.40	886.00	0.00	886.00
Animal Commercial Boarding - Re-Inspection	N		471.80	0.00	471.80	515.00	0.00	515.00
Animal Day Care Boarding New/Variarion/Renewal Application	N							
1- 6 animals (Part A £411, Part B £363) Total A&B £774	N		709.60	0.00	709.60	774.00	0.00	774.00
7 - 10 animals Part A £466, Part B £363) Total A&B £829	N		759.60	0.00	759.60	829.00	0.00	829.00
11 + animals (Part A £529, Part B £363) Total A&B £892	N		817.30	0.00	817.30	892.00	0.00	892.00
Animal Day Care Boarding Re-Inspection	N							
1- 6 animals	N		364.00	0.00	364.00	397.00	0.00	397.00
7 - 10 animals	N		414.20	0.00	414.20	453.00	0.00	453.00
11 + animals	N		471.80	0.00	471.80	515.00	0.00	515.00
Animal Home Boarding New/Variarion/Renewal Application	N							
1- 6 animals (Part A £411, Part B £363) Total A&B £774	N		709.60	0.00	709.60	774.00	0.00	774.00
7 - 10 animals (Part A £466, Part B £363) Total A&B £829	N		759.60	0.00	759.60	829.00	0.00	829.00
11 + animals (Part A £529, Part B £363) Total A&B £892	N		817.30	0.00	817.30	892.00	0.00	892.00
Animal Home Boarding Re-Inspection	N							
1- 6 animals	N		364.00	0.00	364.00	397.00	0.00	397.00
7 - 10 animals	N		414.20	0.00	414.20	453.00	0.00	453.00
11 + animals	N		471.80	0.00	471.80	515.00	0.00	515.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>B. BREEDING OF DOGS</b>	N							
Dog Breeding - New Application (Part A £831, Part B £382) Total A&B £1,213	N		1,111.40	0.00	1,111.40	1,213.00	0.00	1,213.00
Dog Breeding - Variation/Renewal Application (Part A £531, Part B £381) Total A&B £912	N		835.70	0.00	835.70	912.00	0.00	912.00
Dog Breeding - Re-Inspection (new licence)	N		748.80	0.00	748.80	817.00	0.00	817.00
Dog Breeding - Re-Inspection (existing licence)	N		471.80	0.00	471.80	515.00	0.00	515.00
<b>C. DANGEROUS WILD ANIMALS</b>	N							
New Application for Dangerous Wild Animals (Part A £517, Part B £262) Total A&B £779	N		713.20	0.00	713.20	779.00	0.00	779.00
Renewal Application for Dangerous Wild Animals	N		676.40	0.00	676.40	738.00	0.00	738.00
<b>D. PERFORMING ANIMALS</b>	N							
Performing Animals - New/Variation/Renewal (Part A £701, Part B £363) Total A&B £1,064	N		975.30	0.00	975.30	1,064.00	0.00	1,064.00
Performing Animals - Re-Inspection	N		628.70	0.00	628.70	686.00	0.00	686.00
Pet Shop - New/Variation/Renewal (Part A £531, Part B £469) Total A&B £1,000	N		916.50	0.00	916.50	1,000.00	0.00	1,000.00
Pet Shop - Re-Inspection	N		471.80	0.00	471.80	515.00	0.00	515.00
<b>F. STREET TRADING</b>	N							
Vans/Stalls (Part A £90, Part B £183) Total A&B £273	N		248.90	0.00	248.90	273.00	0.00	273.00
Forecourt of shops and cafes/restaurants in designated areas (Part A £369, Part B £940) Total A&B £1,309	N		1,199.50	0.00	1,199.50	1,309.00	0.00	1,309.00
<b>G. OCCASIONAL SALES</b>	N							
Initial Application (Part A £520, Part B £92) Total A&B £612	N		560.10	0.00	560.10	612.00	0.00	612.00
Subsequent Applications	N		242.70	0.00	242.70	263.00	0.00	263.00
<b>H. RIDING ESTABLISHMENTS</b>	N							
<b>Riding Establishments - New/Variation/Renewal</b>	N							
Under 15 horses (Part A £718, Part B £793) Total A&B £1,511	N		1,384.50	0.00	1,384.50	1,511.00	0.00	1,511.00
15 - 29 horses (Part A £956, Part B £1,032) Total £1,988	N		1,824.40	0.00	1,824.40	1,988.00	0.00	1,988.00
30 + horses (Part A £1,149, Part B £1,223) Total A&B £2,372	N		2,176.00	0.00	2,176.00	2,372.00	0.00	2,372.00
<b>Riding Establishments - Re-Inspection</b>	N							
Under 15 horses	N		643.00	0.00	643.00	701.00	0.00	701.00
15 - 29 horses	N		863.50	0.00	863.50	1,051.00	0.00	1,051.00
30 + horses	N		1,039.70	0.00	1,039.70	1,134.00	0.00	1,134.00
<b>I. SEX SHOPS</b>	N							
New application for sex establishment venue (Part A £872, Part B £2,271) Total A&B £3,143	N		2,882.90	0.00	2,882.90	3,143.00	0.00	3,143.00
Renewal application for sex establishment venue	N		1,863.60	0.00	1,863.60	2,032.00	0.00	2,032.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
LICENCES CONTINUED								
J. TABLES & CHAIRS	N							
Up to 3 sq. m (Part A £376, Part B £105) Total £481	N		428.90	0.00	428.90	481.00	0.00	481.00
Between 3.01 and 10 sq. m (Part A £376, Part B £346) Total A&B £722	N		649.50	0.00	649.50	722.00	0.00	722.00
Between 10.01 and 15 sq. m (Part A £376, Part B £1,017) Total A&B £1,393	N		1,265.80	0.00	1,265.80	1,393.00	0.00	1,393.00
Between 15.01 and (maximum) 25 sq. m (Part A £376, Part B £2,361) Total A&B £2,737	N		2,498.20	0.00	2,498.20	2,737.00	0.00	2,737.00
K. Zoos - FULL	N							
Notification of intention to apply for a zoo licence	N		89.90	0.00	89.90	99.00	0.00	99.00
New application for a zoo licence (4 year licence) (Part A £2,939 Part B £5,213) Total A&B £8,152	N		6,514.00	0.00	6,514.00	8,152.00	0.00	8,152.00
Renewal of licence (6 year licence) (Part A £2,679 Part B £7,779) Total A&B £10,458	N		8,532.00	0.00	8,532.00	10,458.00	0.00	10,458.00
Transfer of licence	N		640.20	0.00	640.20	699.00	0.00	699.00
Variation of a zoo licence	N		Price on Application			Price on Application		
Zoos - Specialised exemptions e.g. Smallholdings	N							
Notification of intention to apply for a zoo licence	N		89.80	0.00	89.80	98.00	0.00	98.00
New application for a zoo licence (4 year licence) (Part A £742 Part B £3,516) Total A&B £4,258	N		3,450.00	0.00	3,450.00	4,258.00	0.00	4,258.00
Renewal of licence (6 year licence) (Part A £742, Part B £5,541) Total A&B £6,283	N		5,080.00	0.00	5,080.00	6,283.00	0.00	6,283.00
Transfer of licence	N		576.00	0.00	576.00	628.00	0.00	628.00
Variation of a zoo licence	N		Price on Application			Price on Application		
	N							
L. Pleasure Boats	N							
Application for a boat hire licence	N		307.60	0.00	307.60	336.00	0.00	336.00
Variation of a boat hire licence	N		154.50	0.00	154.50	169.00	0.00	169.00
M. Hypnotism	N							
Application for consent to conduct an exhibition, demonstration or performance of hypnotism	N		154.50	0.00	154.50	169.00	0.00	169.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>TEMPORARY STREET TRADING LICENSE</b>	N							
Single event for a ‘Seasonal’ or ‘Farmers’ Market of up to 20 stalls for a maximum of 4 days’ duration within a designated street trading area (3 Types)	N							
1. Market which requires the closure of a non-classified road (Part A £478, Part B 153) Total A&B £631	N		577.20	0.00	577.20	631.00	0.00	631.00
2. Market on the footway only (Part A £351, Part B £123) Total A&B £474	N		433.80	0.00	433.80	474.00	0.00	474.00
3.Any other market / event, a licence fee will be set to recover the Council's costs	N		Price on application			Price on application		
4. Temporary licence for goods on highway (6 months Maximum)	N		Price on application			Price on application		
<b>note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence</b>	N							
<b>PAVEMENT LICENCE (Levelling-up and Regeneration Act 2023)</b>	N							
<b>NEW</b>			500.00	0.00	500.00	500.00	0.00	500.00
<b>RENEWAL</b>			350.00	0.00	350.00	350.00	0.00	350.00
	N							
<b>Licence applicaton fee for 5 lettable rooms</b>	N		1,347.80	0.00	1,347.80	1,469.00	0.00	1,469.00
<b>Licence application fee for more than 5 lettable rooms if £1,469 plus £165 per room thereafter</b>	N		<b>£1,347.80+£152.00</b> per room	0.00	<b>£1,347.80+£152.00</b> per room	<b>£1,469+£165</b> per room	0.00	<b>£1,469+£165</b> per room
<b>Copy of HMO Register</b>	N		151.10	0.00	151.10	165.00	0.00	165.00
<b>ADDITIONAL (HMO) LICENCES</b>	N		1,170.00	0.00	1,170.00	1,276.00	0.00	1,276.00
<b>SELECTIVE LICENCES</b>	N		673.80	0.00	673.80	735.00	0.00	735.00
<b>APPROVALS</b>								
<b>CIVIL MARRIAGE VENUES - Inspection Fee:</b>	N							
New application for civil marriage venue (Part A £805, Part B £548) Total A&B £1,353	N		1,239.10	0.00	1,239.10	1,353.00	0.00	1,353.00
Renewal application for civil marriage venue	N		1,206.70	0.00	1,206.70	1,316.00	0.00	1,316.00
Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate	N		47.90	0.00	47.90	53.00	0.00	53.00
<b>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</b>								
<b>FEES PAYABLE:</b>	Y							
1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
<b>RATEABLE VALUES</b>	Y							
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre. must pay a further fee. as follows:	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
<b>RATEABLE VALUES</b>	Y							
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		1,270.00	0.00	1,270.00	1,270.00	0.00	1,270.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows: MAXIMUM NUMBER OF PERSONS	Y		GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE	GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE
5,000 to 9,999	Y							
10,000 to 14,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
15,000 to 19,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
20,000 to 29,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
30,000 to 39,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
40,000 to 49,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
50,000 to 59,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
60,000 to 69,999	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
70,000 to 79,999	Y		40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
80,000 to 89,999	Y		48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00
90,000 and over	Y		56,000.00	0.00	56,000.00	56,000.00	0.00	56,000.00
1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows: RATEABLE VALUES	Y		64,000.00	0.00	64,000.00	64,000.00	0.00	64,000.00
No rateable value to £4,300	Y		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
£4,300 to £33,000	Y							
£33,001 to £87,000	Y		70.00	0.00	70.00	70.00	0.00	70.00
£87,001 to £125,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£125,001 and above	Y		295.00	0.00	295.00	295.00	0.00	295.00
1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre. must pay a further fee. as follows: RATEABLE VALUES	Y		320.00	0.00	320.00	320.00	0.00	320.00
£87,001 to £125,000	Y		350.00	0.00	350.00	350.00	0.00	350.00
£125,001 and above	Y		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
	Y							
	Y		640.00	0.00	640.00	640.00	0.00	640.00
	Y		1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</b> 1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows: MAXIMUM NUMBER OF PERSONS	Y		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
5,000 to 9,999	Y		500.00	0.00	500.00	500.00	0.00	500.00
10,000 to 14,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
15,000 to 19,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
20,000 to 29,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
30,000 to 39,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
40,000 to 49,999	Y		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
50,000 to 59,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
60,000 to 69,999	Y		20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
70,000 to 79,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
80,000 to 89,999	Y		28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00
90,000 and over	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
FEES PAYABLE: 2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows: RATEABLE VALUES	Y		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows: RATEABLE VALUES	Y		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
No rateable value to £4,300	Y		70.00	0.00	70.00	70.00	0.00	70.00
£4,300 to £33,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£33,001 to £87,000	Y		295.00	0.00	295.00	295.00	0.00	295.00
£87,001 to £125,000	Y		320.00	0.00	320.00	320.00	0.00	320.00
£125,001 and above	Y		350.00	0.00	350.00	350.00	0.00	350.00
<u>OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS</u> APPLICATION OR NOTICE	Y		FEE PAYABLE	VAT	FEE PAYABLE	FEE PAYABLE	VAT	FEE PAYABLE
Notification of theft, loss, etc. of premises licence or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for provisional statement where premises being built, etc.	Y		315.00	0.00	315.00	315.00	0.00	315.00
Notification of change of name or address of premises licence holder or designated premises supervisor	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application to vary premises licence to specify individual as designated premises supervisor	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for transfer of premises licence	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for a minor variation to a premises licence	Y		89.00	0.00	89.00	89.00	0.00	89.00
Notice of interim authority following death etc. of the premises licence holder	Y		23.00	0.00	23.00	23.00	0.00	23.00
Notification of theft, loss, etc. of club premises certificate or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or alteration of rules of club	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of relevant registered address of the club	Y		10.50	0.00	10.50	10.50	0.00	10.50



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Application for temporary event notice	Y		21.00	0.00	21.00	21.00	0.00	21.00
Notification of theft, loss, etc. of temporary event notice	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for grantof a personal licence	Y		37.00	0.00	37.00	37.00	0.00	37.00
Notification of theft, loss, etc. of personal licence	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or address of personal licence holder	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of right of freeholder to be notified of licensing matters	Y		21.00	0.00	21.00	21.00	0.00	21.00
SPECIAL TREATMENT LICENCE FEES & EXEMPTIONS ANNUAL LICENCES								
GROUP A	N							
Establishments that offer invasive and high risk procedures.	N							
NEW LICENCES (Part A £560, Part B £482) Total A&B £1,042	N		954.60	0.00	954.60	1,042.00	0.00	1,042.00
RENEWALS	N		763.50	0.00	763.50	764.00	0.00	764.00
VARIATIONS	N		473.10	0.00	473.10	517.00	0.00	517.00
TRANSFER	N		356.70	0.00	356.70	833.00	0.00	833.00
GROUP B	N							
Establishments that offer medium risk and non invasive treatments.	N							
NEW LICENCES (Part A £498, Part B £268) Total A&B £766	N		700.90	0.00	700.90	766.00	0.00	766.00
RENEWALS	N		555.10	0.00	555.10	607.00	0.00	607.00
VARIATIONS	N		317.50	0.00	317.50	347.00	0.00	347.00
TRANSFER	N		199.80	0.00	199.80	218.00	0.00	218.00
GROUP C	N							
Establishments that offer low risk treatments.	N							
NEW LICENCES (Part A £363, Part B £197) Total A&B £560	N		512.10	0.00	512.10	560.00	0.00	560.00
RENEWALS	N		406.50	0.00	406.50	444.00	0.00	444.00
VARIATIONS	N		283.10	0.00	283.10	310.00	0.00	310.00
TRANSFER	N		199.80	0.00	199.80	218.00	0.00	218.00
OCCASIONAL LICENCE	N		296.60	0.00	296.60	324.00	0.00	324.00
GUEST TATTOIST	N			N/A		324.00	0.00	324.00
AMENDMENT	N		43.00	0.00	43.00	47.00	0.00	47.00
REPLACEMENT COPY OF LICENCE	N		43.00	0.00	43.00	47.00	0.00	47.00
SCRAP METAL DEALERS								
Now covered by Scrap Metal Dealers Act 2013	N							
Site Licence:	N							
New (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	604.00	0.00	604.00
Variation (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	598.00	0.00	598.00
Renewal (Part A £144, Part B £454) Total A&B £598	N		548.00	0.00	548.00	604.00	0.00	604.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Collector's Licence:	N							
New (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	294.00	0.00	294.00
Variation (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	288.00	0.00	288.00
Renewal (Part A £144, Part B £144) Total A&B £288	N		263.90	0.00	263.90	294.00	0.00	294.00
WEIGHTS AND MEASURES FEES								
Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 & EEC	N							
Measuring Instrument (Fees) (as amended)								
All weights and measuring equipment (£60.00 per hour or part thereof)	N		81.00	0.00	81.00	89.00	0.00	89.00
second officer if required (£36 per hour or part thereof)	N		48.70	0.00	48.70	54.00	0.00	54.00
specialist equipment required	N		Price on application			Price on application		
Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985	N							
All weights and measuring equipment (£60.00 per hour or part thereof)	N		81.00	0.00	81.00	89.00	0.00	89.00
second officer if required (£36 per hour or part thereof)	N		48.70	0.00	48.70	54.00	0.00	54.00
specialist equipment required	N		Price on application			Price on application		
GREATER LONDON (GENERAL POWERS ACT) 1984								
Registration to hold sales by competitive bidding	N		411.50	0.00	411.50	463.00	0.00	463.00
Exemption from registration	N		138.00	0.00	138.00	156.00	0.00	156.00
LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES								
STATUTORY FEES	Y							
New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		109.00	0.00	109.00	111.00	0.00	111.00
2 YEARS	Y		141.00	0.00	141.00	144.00	0.00	144.00
3 YEARS	Y		173.00	0.00	173.00	177.00	0.00	177.00
4 YEARS	Y		206.00	0.00	206.00	211.00	0.00	211.00
5 YEARS	Y		238.00	0.00	238.00	243.00	0.00	243.00
Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		54.00	0.00	54.00	55.00	0.00	55.00
2 YEARS	Y		86.00	0.00	86.00	88.00	0.00	88.00
3 YEARS	Y		120.00	0.00	120.00	123.00	0.00	123.00
4 YEARS	Y		152.00	0.00	152.00	155.00	0.00	155.00
5 YEARS	Y		185.00	0.00	185.00	189.00	0.00	189.00
New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1 YEAR	Y		185.00	0.00	185.00	189.00	0.00	189.00
2 YEARS	Y		243.00	0.00	243.00	248.00	0.00	248.00
3 YEARS	Y		304.00	0.00	304.00	311.00	0.00	311.00
4 YEARS	Y		374.00	0.00	374.00	382.00	0.00	382.00
5 YEARS	Y		423.00	0.00	423.00	432.00	0.00	432.00
Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							
1 YEAR	Y		86.00	0.00	86.00	88.00	0.00	88.00
2 YEARS	Y		147.00	0.00	147.00	150.00	0.00	150.00
3 YEARS	Y		206.00	0.00	206.00	211.00	0.00	211.00
4 YEARS	Y		266.00	0.00	266.00	272.00	0.00	272.00
5 YEARS	Y		326.00	0.00	326.00	333.00	0.00	333.00
Any kind of variation	Y		Reasonable cost of the work done by the licensing authority			Reasonable cost of the work done by the licensing authority		
Transfer of licence or registration	Y		36.00	0.00	36.00	37.00	0.00	37.00
Replacement licence document	Y		36.00	0.00	36.00	37.00	0.00	37.00
All year Fireworks supply licence	Y		500.00	0.00	500.00	500.00	0.00	500.00
GAMBLING ACT 2005								
FEES AND EXEMPTIONS (VAT exempt)	Y							
NB Fee capped by Government								
New Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
New Applications - where provisional statement already issued	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Provisional Statement Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Transfer Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Reinstatement Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Variation Applications	Y							
Bingo	Y		1,750.00	0.00	1,750.00	1,750.00	0.00	1,750.00
Betting Shop	Y		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Track	Y		1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
Family Entertainment Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Annual Fees	Y							
Bingo	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Betting Shop	Y		600.00	0.00	600.00	600.00	0.00	600.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Track	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Family Entertainment Centre	Y		750.00	0.00	750.00	750.00	0.00	750.00
Notification of Change of Circumstances	Y		50.00	0.00	50.00	50.00	0.00	50.00
Request for copy of Premises Licence	Y		25.00	0.00	25.00	25.00	0.00	25.00
GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)	Y							
Alcohol Licensed Premises Gaming Machine Permit Fees	Y							
New	Y		150.00	0.00	150.00	150.00	0.00	150.00
New Existing S34 Permit holder (more than 2 machines)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation of information on permit e.g. number of machines	Y		100.00	0.00	100.00	100.00	0.00	100.00
Notification of 2 machines or less (new & existing)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Transfer - If transfer of Premises Licence to sell alcohol granted	Y		25.00	0.00	25.00	25.00	0.00	25.00
Name change i.e. new married name etc.	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee (payable by premises with three or more machines)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Club Gaming & Club Gaming Machine Permit Fees	Y							
New	Y		200.00	0.00	200.00	200.00	0.00	200.00
New Existing Part II or Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
GAMBLING ACT 2005 CONTINUED								
New (fast track) holder of Club Premises Certificate under Licensing Act 2003	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation	Y		100.00	0.00	100.00	100.00	0.00	100.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee	Y		50.00	0.00	50.00	50.00	0.00	50.00
Unlicensed Family Entertainment Centre Gaming Machine Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Part II and Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of Name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Prize Gaming Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal (every 10 years)	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
Small Society Lotteries	Y							
New	Y		40.00	0.00	40.00	40.00	0.00	40.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Annual fee	Y		20.00	0.00	20.00	20.00	0.00	20.00
CASINO			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007		
General Licensing Admin Fees (non Licensing Act or Gambling Act)	N							
Replacement licence	N		42.50	0.00	42.50	48.00	0.00	48.00
Change of name and address of licence holder	N		42.50	0.00	42.50	48.00	0.00	48.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
Small Society Lotteries	Y							
New	Y		40.00	0.00	40.00	40.00	0.00	40.00
Annual fee	Y		20.00	0.00	20.00	20.00	0.00	20.00
SAFETY CERTIFICATES FOR SPORTS GROUNDS								
Sports Grounds:	N							
Application for a sport ground safety certificate	N		2,845.50	0.00	2,845.50	3,102.00	0.00	3,102.00
Application to change a safety certificate for a sports ground	N		2,131.20	0.00	2,131.20	2,324.00	0.00	2,324.00
Regulated Stands at sports grounds:	N							
Application to certify a regulated stand at a sports ground	N		2,131.20	0.00	2,131.20	2,324.00	0.00	2,324.00
Application to change a safety certificate for a regulated stand at a sports ground	N		1,416.70	0.00	1,416.70	1,545.00	0.00	1,545.00
STRAY DOGS SERVICE								
Reclaim of a stray dog:	Y							
Kennelling fee (per day)	N		12.00	0.00	12.00	14.00	0.00	14.00
Seizure fee	N		130.00	0.00	130.00	142.00	0.00	142.00
Veterinary fees(Depends on any treatment that is needed)	N		Price on application			Price on application		
Microchipping	N							
Charges for Notices served under the Housing Act 2004								
Hazard Awareness Notice (if a subsequent notice is not required)	N							
Hazard Awareness Notice (if a subsequent notice is required)	N		240.10	0.00	240.10	262.00	0.00	262.00
Improvement Notice	N		480.00	0.00	480.00	524.00	0.00	524.00
Prohibition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Emergency Prohibition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Emergency Remedial Action	N		480.00	0.00	480.00	524.00	0.00	524.00
Demolition Order	N		480.00	0.00	480.00	524.00	0.00	524.00
Review of a suspended Improvement Notice	N		275.20	0.00	275.20	300.00	0.00	300.00
Review of a suspended Prohibition Order	N		275.20	0.00	275.20	300.00	0.00	300.00
Charge for any subsequent notice served at the same time for the same property	N		206.50	0.00	206.50	226.00	0.00	226.00

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			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Community Spaces								
Angel Community Centre								
Conference Room (meeting space for up to 16 people)	N							
Monday - Friday - hourly rate	N		14.50	0.00	14.50	15.10	0.00	15.10
Saturday - Sunday - hourly rate	N		21.50	0.00	21.50	22.40	0.00	22.40
Small Hall (meeting space for up to 40 people)	N							
Monday - Friday - hourly rate	N		21.50	0.00	21.50	22.40	0.00	22.40
Saturday - Sunday - hourly rate	N		32.30	0.00	32.30	33.60	0.00	33.60
Large Hall (meeting space for up to 150 people)	N							
Monday - Friday - hourly rate	N		40.40	0.00	40.40	42.00	0.00	42.00
Saturday - Sunday - hourly rate	N		43.50	0.00	43.50	45.30	0.00	45.30
Large Hall (social functions for up to 140 people)	N			0.00				
Monday - Friday - hourly rate	N		47.90	0.00	47.90	49.80	0.00	49.80
Saturday - Sunday - hourly rate	N		84.40	0.00	84.40	87.80	0.00	87.80
Kitchen Hire (hourly rate)	N							
Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet)	N		12.90	0.00	12.90	13.50	0.00	13.50
Part Kitchen Hire (for servingof pre-prepared food/drink only)	N		26.40	0.00	26.40	27.50	0.00	27.50
Corkage Fee (one off charge)	N		61.40	0.00	61.40	63.90	0.00	63.90
Discount Weekend Packages	N							
Social Full Day 12 hours ( Large Hall + Kitchen)	N		993.10	0.00	993.10	1,032.90	0.00	1,032.90
Social Half Day 7 hours ( Large Hall + Kitchen)	N		584.70	0.00	584.70	608.10	0.00	608.10
Youth Centres								
Alan Pullinger Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Bell Lane Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Craig Park Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Croyland Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	
Ponders End Youth Centre	N							
Room/Facility hire	N			Price On Application			Price On Application	
Whole Centre hire	N			Price On Application			Price On Application	



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			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Community Spaces Continued								
Green Towers -VENUE	N							
Conference Room 1 - Monday & Friday	N		39.80	0.00	39.80	41.40	0.00	41.40
Conference Room 1 - Saturday & Sunday	N		52.60	0.00	52.60	54.70	0.00	54.70
Breakout Room 1 - Monday & Friday	N		32.70	0.00	32.70	34.00	0.00	34.00
Breakout Room 1 - Saturday & Sunday	N		39.80	0.00	39.80	41.40	0.00	41.40
Small Meeting Room 2 - Monday & Friday	N		19.90	0.00	19.90	20.70	0.00	20.70
Small Meeting Room 2 - Saturday & Sunday	N		28.10	0.00	28.10	29.20	0.00	29.20
Large Hall - Conference/Meeting	N		64.30	0.00	64.30	66.90	0.00	66.90
Large Hall - Private Event	N		101.60	0.00	101.60	105.70	0.00	105.70
Salisbury House -VENUE	N							
Ground Floor Salisbury Room	N		37.40	0.00	37.40	38.90	0.00	38.90
Edinburgh Room	N		28.10	0.00	28.10	29.20	0.00	29.20
The Tudor Room	N		39.80	0.00	39.80	41.40	0.00	41.40
Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)	N		70.10	0.00	70.10	72.90	0.00	72.90
Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)	N		122.60	0.00	122.60	127.50	0.00	127.50
LEISURE -CULTURE								
DUGDALE-VENUE								
Dugdale Venue Hire Rates & Charges	N							
(These prices are relevant to the dates of hire, not the date of the booking.)	N							
DAC Studio Theatre	N							
Studio Theatre - shows and live performance rate (Weekdays) per hour	N		131.25	0.00	131.25	143.00	0.00	143.00
Studio Theatre - shows and live performance rate (Weekends) per hour	N		165.00	0.00	165.00	180.00	0.00	180.00
Rehearsal rate (Weekdays) per hour			103.74	0.00	103.74	113.00	0.00	113.00
Rehearsal rate (Weekends) per hour			132.10	0.00	132.10	144.00	0.00	144.00
Conference rate (Weekdays) per hour			155.00	31.00	186.00	169.17	33.83	203.00
Conference rate (Weekends) per hour			180.00	36.00	216.00	196.67	39.33	236.00
Tiered Seating Area per hour			50.00	0.00	50.00	55.00	0.00	55.00
Soft Seating Area per hour	N		20.00	0.00	20.00	22.00	0.00	22.00
Mezzanine per hour	N		20.00	0.00	20.00	22.00	0.00	22.00
Gallery Wall per week	N		100.00	0.00	100.00	110.00	0.00	110.00
The DAC Space per hour	N		195.00	0.00	195.00	213.00	0.00	213.00
MILLFIELD THEATRE								
Theatre Hire Rates:	N							
Mon/Tues/Wed/Thur/Friday( Performance of up to 3 hours including a 20 minute interval)	N		1,489.22	0.00	1,489.22	1,624.00	0.00	1,624.00
Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours	N		327.29	0.00	327.29	357.00	0.00	357.00
Sat/ Sun/Bank Holiday ( Performance of up to 3 hours including a 20 minute interval)	N		1,718.33	0.00	1,718.33	1,873.00	0.00	1,873.00
Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours	N		384.09	0.00	384.09	419.00	0.00	419.00
Use of theatre prior to the performance per hour	N		126.63	0.00	126.63	139.00	0.00	139.00

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			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Forty Hall -VENUE								
Conference/Meeting/Training								
Ground - per hour								
Long Gallery & Inner Courtyard	N		49.35	0.00	49.35	54.00	0.00	54.00
Garden Room-for storage only	N		15.75	0.00	15.75	18.00	0.00	18.00
Great Hall	N		44.10	0.00	44.10	49.00	0.00	49.00
Second Floor - per hour								
Vicary Room	N		33.60	0.00	33.60	37.00	0.00	37.00
Walters Room	N		33.60	0.00	33.60	37.00	0.00	37.00
LEISURE -CULTURE CONTINUED								
MILLFIELD THEATRE								
Theatre Hire Rates:	N							
Private Hire (Baby Showers, Christening, Parties etc.)								
Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 8 hours)	N		1,627.50	0.00	1,627.50	1,774.00	0.00	1,774.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 8 hours)	N		1,953.00	0.00	1,953.00	2,129.00	0.00	2,129.00
Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 4 hours)	N		945.00	0.00	945.00	1,031.00	0.00	1,031.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 4 hours)	N		1,113.00	0.00	1,113.00	1,214.00	0.00	1,214.00
Great Hall Monday- Thursday (Hire upto 8 hours)	N		735.00	0.00	735.00	802.00	0.00	802.00
Great Hall Monday- Thursday (Hire upto 4 hours)	N		498.75	0.00	498.75	544.00	0.00	544.00
Great Hall Friday - Sunday (Hire upto 8 hours)	N		945.00	0.00	945.00	1,031.00	0.00	1,031.00
Great Hall Friday - Sunday (Hire upto 4 hours)	N		708.75	0.00	708.75	773.00	0.00	773.00
Celebration of Life/Wakes								
Long Gallery & Inner Courtyard Monday- Wednesday (Hire upto 3 hours)	N		456.75	0.00	456.75	498.00	0.00	498.00
Long Gallery & Inner Courtyard Thursday - Sunday (Hire upto 3 hours)	N		561.75	0.00	561.75	613.00	0.00	613.00
Great Hall Monday- Wednesday (Hire upto 3 hours)	N		215.25	0.00	215.25	235.00	0.00	235.00
Great Hall Friday - Sunday (Hire upto 3 hours)	N		294.00	0.00	215.25	235.00	0.00	235.00
Weddings								
Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Mon - Thurs (12 hours)	N		2,625.00	0.00	2,625.00	2,862.00	0.00	2,862.00
Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Fri - Sun (12 hours)	N		3,150.00	0.00	3,150.00	3,434.00	0.00	3,434.00
Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)	N		2,163.00	0.00	2,163.00	2,358.00	0.00	2,358.00
Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)	N		2,730.00	0.00	2,730.00	2,976.00	0.00	2,976.00
Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (4 hours)	N		1,365.00	0.00	1,365.00	1,488.00	0.00	1,488.00
Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (4 hours)	N		1,575.00	0.00	1,575.00	1,717.00	0.00	1,717.00
Ceremony Only Great Hall Thurs-Sunday (4 hours)	N		651.00	0.00	651.00	710.00	0.00	710.00
Photo Shoot Great Hall & Grand Staircase (2 hours)	N		294.00	0.00	294.00	321.00	0.00	321.00
Extra hour before or after booked time	N		162.75	0.00	162.75	178.00	0.00	178.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Wedding Ceremony &amp; Reception in the Grounds of Forty Hall</b>								
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Mon - Thurs (12 hours)	N		1,837.50	0.00	1,837.50	2,003.00	0.00	2,003.00
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Fri - Sun (12 hours)	N		2,100.00	0.00	2,100.00	2,289.00	0.00	2,289.00
<b>Wedding Proposals</b>								
Front Lawn or Walled Garden Mon - Thurs (2 hours)	N		262.50	0.00	262.50	287.00	0.00	287.00
Front Lawn or Walled Garden Fri - Sun (2 hours)	N		315.00	0.00	315.00	344.00	0.00	344.00
Great Hall Mon - Thurs (2 hours)	N		157.50	0.00	157.50	172.00	0.00	172.00
Great Hall Fri - Sun (2 hours)	N		210.00	0.00	210.00	229.00	0.00	229.00
<b>Museums</b>								
Schools Sessions	N		4.10	0.00	4.10	5.00	0.00	5.00
<b>LIBRARIES</b>								
<b>Overdue Charges</b>								
Books, CDs, Talking Books:								
Full charges (per day)	N		0.35	0.00	0.35	0.40	0.00	0.40
<b>DVDs (Price Code B/D) :</b>								
Price Code B ( per day)	N		0.70	0.00	0.70	0.80	0.00	0.80
Price Code D ( per day)	N		0.35	0.00	0.35	0.40	0.00	0.40
<b>Concessionary Charge:</b>								
60+/Disabled/Unemployed	N		0.15	0.00	0.15	0.20	0.00	0.20
Age 0-17/Housebound				Free of charge			Free of charge	
A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed.								
The amount customers can owe before their accounts are blocked is reducing from £20 to £10. This is an LLC wide decision.								
<b>DVDs and music recordings: loan charges</b>								
DVD Price code B-1 week loan								
Full Charge	N		2.90	0.00	2.90	3.00	0.00	3.00
Concessionary charge: Age 0-17/60+/Disabled	N		2.30	0.00	2.30	2.50	0.00	2.50
DVD Price code D-1 week loan								
Full Charge	N		1.75	0.00	1.75	2.00	0.00	2.00
Concessionary charge: Age 0-17/60+/Disabled	N		1.25	0.00	1.25	1.50	0.00	1.50
Compact Discs-2 weeks loan								
Full Charge	N		0.70	0.00	0.70	0.80	0.00	0.80
Concessionary charge: Age 0-17/60+/Disabled	N		0.50	0.00	0.50	0.60	0.00	0.60
Housebound and Registered Blind				Free of charge			Free of charge	
Spoken word: loan charges								
Full Charges								
CD /Cassette sets - 3 weeks loan				Free of charge			Free of charge	
Concessionary charge								
CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge			Free of charge	
Cassette sets-3 weeks loan								
Full Charge				Free of charge			Free of charge	
Concessionary charge								
Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge			Free of charge	
Disabled/Low income/Housebound								
Languages Courses: Loan charges								

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full Charges								
9 weeks loan	N		2.30	0.00	2.30	2.50	0.00	2.50
3 weeks loan	N		1.30	0.00	1.30	1.50	0.00	1.50
Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)								
9 weeks loan	N		1.20	0.00	1.20	1.30	0.00	1.30
3 weeks loan	N		0.65	0.00	0.65	0.70	0.00	0.70
English Language Courses:			Free of charge			Free of charge		
IT Facilities								
PC use								
First Hour			Free of charge					
Then for 15 mins	N	v	0.30	0.10	0.40	0.42	0.08	0.50
Introductory Sessions:								
Full Charges	N	v	4.83	0.97	5.80	5.00	1.00	6.00
Concessionary Charge								
Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled	N	v	2.42	0.48	2.90	2.50	0.50	3.00
LIBRARIES CONTINUED								
Supported Sessions for Enfield Residents			Free of charge			Free of charge		
Printouts:								
A4 Black and white	N	v	0.25	0.05	0.30	0.33	0.70	0.40
A4 Colour	N	v	0.50	0.10	0.60	0.58	0.12	0.70
Reservations:								
Full charge: Books( if copy available in Enfield)	N		1.10	0.00	1.10	1.20	0.00	1.20
Concessionary Charge: books								
Unemployed/Low income/Disabled/60+	N		0.55	0.00	0.55	0.60	0.00	0.60
Age 0-17			Free of charge			Free of charge		
Full charge: Books( if copy needs to be purchased )	N		1.80	0.00	1.80	2.00	0.00	2.00
Concessionary Charge: Age 0-17/Low income/Disabled/60+	N		1.20	0.00	1.20	1.50	0.00	1.50
On-line Reservations:								
Full charge	N		0.70	0.00	0.70	0.80	0.00	1.00
Concessionary Charge: Age 0-17/Low income/Disabled/60+			Free of charge			Free of charge		
Audio Visual /Spoken word reservations:								
Full charge:	N		1.10	0.00	1.10	1.20	0.00	1.20
Concessionary Charge: Unemployed/Low Income/Disabled/60+	N		0.55	0.00	0.55	0.60	0.00	0.60

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Concessionary Charge: Age 0-17			Free of charge			Free of charge		
Replacement Charges:								
Membership cards	N		3.00	0.00	3.00	3.00	0.00	3.00
Lost items			Full replacement cost			Full replacement cost		
Library Market place notice boards:								
Per week	N		2.20	0.00	2.20	3.00	0.00	3.00
Photocopies								
Black & White A4	N	✓	0.25	0.05	0.30	0.33	0.07	0.40
Black & White A3	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A4	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A3	N	✓	1.00	0.20	1.20	1.17	0.23	1.40
Laminating:								
A4	N	✓	0.90	0.20	1.10	1.00	0.20	1.20
A3	N	✓	1.37	0.28	1.65	1.42	0.28	1.70
Faxes								
Outgoing faxes-UK - 1st page	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Outgoing faxes-UK per page- subsequent page	N	✓	0.60	0.10	0.70	0.67	0.13	0.80
Outgoing faxes-Overseas -1st page	N	✓	1.70	0.30	2.00	1.75	0.35	2.10
Outgoing faxes-Overseas per page-subsequent page	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Incoming faxes-UK-1st page	N	✓	0.60	0.10	0.70	0.67	0.13	0.80
Incoming faxes-UK per page-subsequent page	N	✓	0.29	0.06	0.35	0.33	0.07	0.40
Community Room hire charges:								
Edmonton Green:								
Room 1	N		16.00	0.00	16.00	18.00	0.00	18.00
Room1 concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Room 2	N		25.00	0.00	25.00	28.00	0.00	28.00
Room 2 Concessionary	N		6.00	0.00	6.00	7.00	0.00	7.00
Office 1	N		18.00	0.00	18.00	20.00	0.00	20.00
Office 1 concessionary	N		18.00	0.00	18.00	20.00	0.00	20.00
Office /month introductory price	N		850.00	0.00	850.00	927.00	0.00	927.00
Office /month introductory price concessionary	N		850.00	0.00	850.00	927.00	0.00	927.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is Vatable	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
			ENVIRONMENT & COMMUNITIES (PREV. PLACE)			ENVIRONMENT & COMMUNITIES		
			FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
LIBRARIES CONTINUED								
Enfield Town:								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Palmers Green:								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Ordnance Unity Centre								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Oakwood								
Room+ kitchenette	N		16.00	0.00	16.00	18.00	0.00	18.00
Room+ kitchenette concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Enfield Highway								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Southgate								
Room	N		16.00	0.00	16.00	18.00	0.00	18.00
Room concessionary	N		4.50	0.00	4.50	5.00	0.00	5.00
Local Studies								
Photocopies & Printouts								
Black & White A4	N	✓	0.25	0.05	0.30	0.33	0.07	0.40
Black & White A3	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Colour A3	N	✓	1.00	0.20	1.20	1.17	0.23	1.40
Colour A4	N	✓	0.50	0.10	0.60	0.58	0.12	0.70
Premium Photographic paper A4	N	✓	1.30	0.30	1.60	1.67	0.33	2.00
By post (admin fee)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Scanning								
By Email (per image)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
CD/Memory Disk (per image)	N	✓	1.20	0.20	1.40	1.25	0.25	1.50
Photography								
Own equipment (per day)	N		2.60	0.00	2.60	3.00	0.00	3.00
By staff (per image)	N		1.50	0.00	1.50	2.00	0.00	2.00
Research Service								
First Hour				Free of charge			Free of charge	
2nd-3rd hour (per hour to a maximum of 2 hours)	N		19.50	0.00	19.50	22.00	0.00	22.00



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Reproduction Charges								
Community website/exhibition (per image)	N	✓	5.40	1.10	6.50	5.42	1.08	6.50
Commercial website /exhibition (per image)	N	✓	43.20	8.60	51.80	43.33	8.67	52.00
Commercial publication (per image)	N	✓	43.20	8.60	51.80	43.33	8.67	52.00
MUSIC SERVICES								
CHARGES TO PARENTS								
Tuition fees for 10 lessons			72.00	0.00	72.00	76.00	0.00	76.00
10 x small group lessons	N		125.00	0.00	125.00	132.00	0.00	132.00
10 x 20 minutes individual lessons	N		186.00	0.00	186.00	196.00	0.00	196.00
10 x 30 minutes individual lessons	N		15.00	0.00	15.00	15.00	0.00	15.00
Additional termly fee for lessons taking place out of school hours	N							
Out of school music groups, charged to parents per term			59.00	0.00	59.00	60.00	0.00	60.00
All junior groups (1 hr)	N		78.00	0.00	78.00	79.00	0.00	79.00
Concert Band/Orchestra (1.5 hrs)	N		99.00	0.00	99.00	99.00	0.00	99.00
Enfield Youth Symphony Orchestra (2.5 hrs)	N							
Instrument Hire (Parents)			40.00	0.00	40.00	40.00	0.00	40.00
Instrument Hire per term	N							
LEISURE-SPORTS								
Sports & Development								
Term time activities								
Badminton - Beginners (block of 14 weeks , £8.00 per session)	N		105.00	0.00	105.00	112.00	0.00	112.00
Badminton - Improvers (block of 14 weeks, £8.00 per session)	N		105.00	0.00	105.00	112.00	0.00	112.00
Gymnastics - Beginners (block of 14 weeks, £10.50 per session)	N		138.00	0.00	138.00	147.00	0.00	147.00
Gymnastics - Improvers (block of 14 weeks, £10.50 per session)	N		138.00	0.00	138.00	147.00	0.00	147.00
Gymnastics & Trampolining (block of 14 weeks, £10.50 per session )	N		138.00	0.00	138.00	147.00	0.00	147.00
Pilates - Adults (block of 15 weeks, £8.90 per session)	N		123.00	0.00	123.00	135.00	0.00	135.00
Tai Chi - Adults (block of 13 weeks, £8.20 per session)	N		98.00	0.00	98.00	107.00	0.00	107.00
Yoga - Adults (Women only) (block of 15 sessions, £8.90 per session) Grange Park	N		123.00	0.00	123.00	135.00	0.00	135.00
Yoga - Adults (block of 15 weeks, £8.90 per session) David Lloyd	N		123.00	0.00	123.00	135.00	0.00	135.00
Nordic Walking - adults (block of 15 weeks session, £6.40 per session)	N		88.00	0.00	88.00	96.00	0.00	96.00
Keep Fit Mature Moves - 50+ (block of 15 weeks, £7.00 per session)	N		96.00	0.00	96.00	105.00	0.00	105.00
Swimming - 50+ (block of 15 weeks, £7.60 per session)	N		104.00	0.00	104.00	114.00	0.00	114.00
Tennis - Adults (block of 15 weeks, £7.00 per session)	N		98.00	0.00	98.00	105.00	0.00	105.00
Bowls - Adults (block of 11 weeks, £7.50 per session)	N		77.00	0.00	77.00	82.50	0.00	82.50
Tai Chi in the Park	N		6.00	0.00	6.00	7.00	0.00	7.00
Normally block bookings of 10 or more are VAT exempt (subject to HMRC conditions being met)								

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Holiday Activities</b>								
Junior horse riding (per 3/4 hr)	N							
Tots horse riding (per 1/4 hr)	N		28.00	0.00	28.00	31.00	0.00	31.00
Multisport	N		16.00	0.00	16.00	18.00	0.00	18.00
Kung Fu	N		11.00	0.00	11.00	12.00	0.00	12.00
Athletics - Junior (per 3 x 45 minute sessions course)	N		10.00	0.00	10.00	11.00	0.00	11.00
Tots Trampolineing (3 day course, 2 hours each day)	N		11.00	0.00	11.00	12.00	0.00	12.00
Junior Trampolineing (3 day course, 2 hours each day)	N		59.00	0.00	59.00	65.00	0.00	65.00
Preschool Gym (per 2 days course 1 hour each session)	N		59.00	0.00	59.00	65.00	0.00	65.00
Gymnastics (per 2 days course 1hr 30 minutes each session)	N		18.00	0.00	18.00	20.00	0.00	20.00
Gymnastics and Trampolineing (single 1 hour session)	N		22.00	0.00	22.00	24.00	0.00	24.00
<b>Normally admission to sports and leisure activities/centres are standard VAT rated. Holiday activities for childcare purposes can be exempt from VAT</b>			11.00	0.00	11.00	12.00	0.00	12.00
<b>PRE-APPLICATION CHARGING SCHEME-PLANNING</b>								
<b>Category A:Large Major Applications 25-150 units,+2000 sq.m of floor space (includes change of use)EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)</b>	N							
<b>Category A:Large Major Applications</b> (Assessment, site visit, meeting and written advice, includes <b>SuDs</b> consultation)	N	<b>Y</b>		Price on application			Price on application	
<b>Category A:</b> Follow up meeting	N	<b>Y</b>		Price on application			Price on application	
<b>Category B :Major developments 10-24 residential units 1000-2000 sq.metres of floor space(includes change of use) Development involvina 0.5 hectares</b>	N							
<b>Category B :Major developments</b> (Assessment, site visit, meeting and written advice, includes <b>SuDs</b> consultation)	N	<b>Y</b>		Price on application			Price on application	
<b>Category B:</b> Follow up meeting	N	<b>Y</b>		Price on application			Price on application	
<b>Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq.metres of non-residential floor space(includes change of use)</b>	N							
<b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice)	N	<b>Y</b>		Price on application			Price on application	
<b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice)	N	<b>Y</b>		Price on application			Price on application	
Development within a Conservation Area								
<b>Category C:Minor Development</b>		<b>Y</b>						
Assessment, site visit, meeting and written advice)	N			Price on application			Price on application	
Development involving a listed building or affecting the setting of a listed building								
<b>Category C:</b> Follow up meeting	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq.metres of non-residential floor space( includes change of use)</b>	N							
<b>Telecommunications(Code system operators)</b>								
<b>Category D:</b> (Site specific assessment, meeting and written advice)	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> (Site specific assessment, meeting and written advice)Development within a Conservation Area	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> (Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> (Site specific assessment, meeting <b>No</b> written advice)	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> (Site specific assessment, meeting <b>No</b> written advice) Development within a Conservation Area	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> (Site specific assessment, meeting and <b>No</b> written advice)Development involving a listed building or affecting the setting of a listed building	N	<b>Y</b>		Price on application			Price on application	
<b>Category D:</b> Follow up meeting	N	<b>Y</b>		Price on application			Price on application	
<b>Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries</b>	N							
<b>Category E:</b> Site specific assessment, site visit, meeting and <b>No</b> written advice	N	<b>Y</b>		Price on application			Price on application	



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Category E:Site specific assessment, site visit, meeting and No written advice If within Conservation Area	N	✓		Price on application			Price on application	
Category E: Site specific assessment, site visit, meeting and written advice	N	✓		Price on application			Price on application	
Category E: Site specific assessment, site visit, meeting and written advice If within Conservation Area	N	✓		Price on application			Price on application	
Category E: Follow up meeting	N	✓		Price on application			Price on application	
Category F: Enforcement Discussions on cases involving enforcement actions Assessment, meeting and written advice	N	✓		Price on application			Price on application	
Category F: Follow up meeting	N	✓		Price on application			Price on application	
PRE-APPLICATION CHARGING SCHEME-PLANNING (CONTINUED)								
Category G: Listed Buildings	N	✓		Price on application			Price on application	
(Assessment, site visit, meeting and written advice)								
Category G: Follow up meeting	N	✓		Price on application			Price on application	
Category H: Conservation Area (Assessment, site visit, meeting and written advice on schemes located in Conservation area )	N	✓		Price on application			Price on application	
Category H: Follow up meeting	N	✓		Price on application			Price on application	
Category I: Alterations to Shop Fronts/Advertisements (Assessment, site visit, meeting and written advice)	N	✓		Price on application			Price on application	
Category I: Follow up meeting	N	✓		Price on application			Price on application	
Category J: Concept Discussions Strategic /Major Development (Meeting/Basic guidance against policy)	N	✓		Price on application			Price on application	
Category J: Concept Discussions	N	✓		Price on application			Price on application	
Land with potential for 1-5 units (Meeting/Basic guidance against policy)								
Additional Specialist Advice (per hour)	N	✓		Price on application			Price on application	
Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement	N							
Local Land Charges								
Residential Standard Enquiries (CON29R)	Y	✓		Price on application			Price on application	
Residential/Commercial/ offices/ land/industrial - Each additional parcel	Y	✓		Price on application			Price on application	
Commercial/offices/land/industrial Standard Enquiries (CON29R)	Y	✓		Price on application			Price on application	
Commercial/ offices/land/industrial - Additional enquiry	Y	✓		Price on application			Price on application	
Part II Optional Enquiries (CON29O), questions 4-22 (each)	Y	✓		Price on application			Price on application	
Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014)	Y			Price on application			Price on application	
Copy documents from CON29 relating information (Each - including copy of search)	Y	✓		Price on application			Price on application	
Copy documents relating to register only	Y	✓		Price on application			Price on application	
Registration of a charge in Part 11 of the Register	Y			Price on application			Price on application	
PEST CONTROL (Public Realm)								
PEST CONTROL (DOMESTIC)	N							
Survey charge (non refundable)	N	✓		Price on application			Price on application	
Rats (For 3 visits)	N	✓		Price on application			Price on application	
Mice (For 3 visits)	N	✓		Price on application			Price on application	
Mice (Per Additional Visit)	N	✓		Price on application			Price on application	
Rats (Per Additional Visit)	N	✓		Price on application			Price on application	
Cockroaches (For 3 visits)	N	✓		Price on application			Price on application	
Cockroaches (Per Additional Visit)	N	✓		Price on application			Price on application	
Fleas	N	✓		Price on application			Price on application	
Squirrels (per 3 visits) - internal only where appropriate	N	✓		Price on Application			Price on Application	
Pharaohs Ant Treatment (Per complete treatment)	N	✓		Price on Application			Price on Application	
PEST CONTROL (Public Realm)								

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>PEST CONTROL (DOMESTIC) CONTINUED</b>								
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application			Price on application	
Bed Bug (ID & pre-visit only)	N	✓		Price on application			Price on application	
Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)	N	✓		Price on application			Price on application	
Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)	N	✓		Price on application			Price on application	
Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)	N	✓		Price on application			Price on application	
Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)	N	✓		Price on application			Price on application	
Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)	N	✓		Price on application			Price on application	
Moths (Maximum of 3 visits)	N	✓		Price on Application			Price on Application	
Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)	N	✓		Price on Application			Price on Application	
Proofing Treatments etc.	N			Price on Application			Price on Application	
Wasps (per treatment)	N	✓		Price on application			Price on application	
Wasps (per extra nest)	N	✓		Price on application			Price on application	
Garden Ants	N	✓		Price on application			Price on application	
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application			Price on application	
<b>PEST CONTROL (COMMERCIAL)</b>	N							
Rats (Per treatment maximum 3 visits)	N	✓		Price on application			Price on application	
Mice (Per treatment maximum 3 visits)	N	✓		Price on application			Price on application	
Cockroach (Per treatment maximum 3 visits)	N	✓		Price on application			Price on application	
Fleas (Per treatment maximum 1 visit)	N	✓		Price on application			Price on application	
Wasps (Per treatment maximum 1 visit)	N	✓		Price on application			Price on application	
Bed bugs (Per treatment maximum 2 visits including pre-visit)	N	✓		Price on Application			Price on Application	
Bed bug (ID and pre-visit only)	N	✓		Price on Application			Price on Application	
Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)	N	✓		Price on Application			Price on Application	
On-site ID/other/advice/extra visits (Per visit)	N	✓		Price on Application			Price on Application	
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	✓		Price on application			Price on application	
<b>PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)</b>	N							
Additional charges will be added for actual costs of materials, equipment etc.	N	✓		Price on Application			Price on Application	
Rats	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Mice	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Insects	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Pigeons, Feral Cats and Squirrels and other treatments and pests	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
Pharaohs Ant Treatment	N	✓		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	✓		Price on Application			Price on Application	
<b>FLEET SERVICES (Public Realm)</b>								
<b>Car Service Maintenance Repair &amp; grounds equipment self propelled</b>	N							
<b>This includes Car derived vans. I.E Vauxhall Corsa Van</b>	N							
<b>All Services are undertaken based on Autodata times</b>	N							
<b>The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on</b>	N			Price on Application			Price on Application	
<b>Underutilised services within Public Realm - ability to offer discounts if required</b>	N			Price on Application			Price on Application	
Labour Rate per Hour	N	✓		Price on Application			Price on Application	



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	
Consumable items	N	✓		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	✓		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
MOT test class 4	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
<b>LCV up to 3.5t Service Maintenance Repair</b>	N							
<b>All Services are undertaken based on Autodata times</b>	N							
Labour Rate per hour	N	✓		Price on Application			Price on Application	
Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	
Consumable items	N	✓		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	✓		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
MOT test class 7	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
LOLER testing tail lifts	N	✓		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
<b>FLEET SERVICES (Public Realm) CONTINUED</b>								
<b>Section 19 &amp; 22 mini bus Service Maintenance Repair and vehicles up to 7.5t</b>	N							
<b>All Services where possible are undertaken based on autodata times</b>	N							
Labour Rate	N	✓		Price on Application			Price on Application	
Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additonal work discovered durina this period mav not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	
Consumable items	N	✓		Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N	✓		Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
DVSA safety inspection including interior fitting up to 22 seats	N	✓		Price on Application			Price on Application	
DVSA standard brake test with print out	N	✓		Price on Application			Price on Application	
DVSA standard Headlamp test	N	✓		Price on Application			Price on Application	
MOT test class 5 - 5a	N			Price on Application			Price on Application	
MOT retest	N			Price on Application			Price on Application	
LOLER testing tail lifts	N	✓		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
<b>LGV / RCV and vehicles above 7.5t</b>	N							
All Services where possible based on industry standard times	N							
Labour Rate	N			Price on Application			Price on Application	
Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot)	N	✓		Price on Application			Price on Application	
Parts	N	✓		Price on Application			Price on Application	



Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Consumable items	N			Price on Application			Price on Application	
Enviromental charge (disposal of oils when changed)	N			Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	✓		Price on Application			Price on Application	
HGV DVSA safety inspection	N	✓		Price on Application			Price on Application	
RCV DVSA Safety inspection	N	✓		Price on Application			Price on Application	
DVSA standard brake test with print out + DVSA h/lamp test	N	✓		Price on Application			Price on Application	
DVSA standard Hedlamp test only	N	✓		Price on Application			Price on Application	
HGV rigid MOT test (in house)	N	✓		Price on Application			Price on Application	
MOT retest (In house)	N	✓		Price on Application			Price on Application	
LOLER testing tail lifts	N	✓		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
<b>COMMERCIAL WASTE SERVICES</b>								
<b>(Outside the scope of VAT wef 9.2.2011)</b>	N							
<b>Fees include disposal costs:</b>	N							
240 Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
Overweight bins	N			Price on application			Price on application	
<b>Minimum contract 12 months (Supply &amp; Collection)</b>	N			Price on application			Price on application	
4 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
8 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
Each additional roll of 13 Trade Sacks	N			Price on application			Price on application	
Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply)	N			Price on application			Price on application	
Abortive fee	N			Price on application			Price on application	
Special collection - 60 minutes	N			Price on application			Price on application	
Special bulk collection	N			Price on application			Price on application	
<b>OFFER for new customers for first 12 months only:</b>	N							
Between 2 and 3 bins on site	N			15% discount on the above charge			15% discount on the above charge	
4 bins and above	N			25% discount on the above charge			25% discount on the above charge	
<b>Combined service offer - waste and recycling collection</b>	N							
660L refuse and 360L paper and cardboard	N			Price on application			Price on application	
360L refuse and 660L paper and cardboard	N			Price on application			Price on application	
660L refuse and 660L paper and cardboard	N			Price on application			Price on application	
940L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 1100L paper and cardboard	N			Price on application			Price on application	
<b>Schools, Charities &amp; Domestic extra collection (Fees exclude disposal costs)</b>	N							
Roll of 13 Sacks	N			Price on application			Price on application	
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)	N			Price on application			Price on application	
<b>Places of Worship - Hire Charge Only</b>	N							
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	



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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Metal bins	N			Price on application			Price on application	
COMMERCIAL WASTE SERVICES CONTINUED								
Enfield Council Housing - Additional Collection Charge	N			Price on application			Price on application	
Schools Recycling Bin hire (per bin per week)	N			Price on application			Price on application	
Schools Recycling Bin Hire Only (per bin per week)	N			Price on application			Price on application	
Sales Commission	N			Price on application			Price on application	
Discount for multiple business contracts	N			Price on application			Price on application	
Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)	N			Price on application			Price on application	
COMMERCIAL RECYCLING SERVICES	N							
Option 1. Paper & Cardboard Only	N							
i. Paper Cardboard Mix - Use 240 litre Wheeled Bins	N			Price on application			Price on application	
ii. Paper Cardboard Mix - Use 360 litre Bins	N			Price on application			Price on application	
iii. Paper Cardboard Mix - Use 660 litre Bins	N			Price on application			Price on application	
iv. Paper Cardboard Mix - Use 1100 litre Bins	N			Price on application			Price on application	
Mixed Recycling - 360 internal customer only	N			Price on application			Price on application	
Mixed Recycling - 1280 internal customer only	N			Price on application			Price on application	
SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)								
Roll of 13 Clinical Waste Sacks	N	V		Price on application			Price on application	
Sharps bins - 2.5 litres	N	V		Price on application			Price on application	
Sharps bin 22 litres	N	V		Price on application			Price on application	
PARKS AND OUTDOOR FACILITIES (Public Realm)								
Tennis Courts	N							
No charge off-peak	N							
CRICKET **	N							
Season bookings can be made for 10 or 20 matches	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
FOOTBALL / GAELIC FOOTBALL / RUGBY **	N							
Season bookings can be made for 16 or 32 games	N							
9-a-side Football, per pitch	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
NETBALL **	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
PARKS AND OUTDOOR FACILITIES (Public Realm) CONTINUED								
Third Generation facility	N							
Quarter Pitch (per hour) - Charter Standard Club	N			Price on application			Price on application	
Half Pitch (per hour) - Charter Standard Club	N			Price on application			Price on application	
Whole Pitch (per hour) - Charter Standard Club	N			Price on application			Price on application	
Quarter Pitch (per hour) - Non-Charter Standard Club	N			Price on application			Price on application	
Half Pitch (per hour) - Non-Charter Standard Club	N			Price on application			Price on application	
Whole Pitch (per hour) - Non-Charter Standard Club	N			Price on application			Price on application	
Commercial Hire (per hour)	N			Price on application			Price on application	
Weekday - off peak (per hour)	N			Price on application			Price on application	
Weekend Match - Quarter Pitch (per hour)	N			Price on application			Price on application	
Weekend Match - Half Pitch (per two hours) - Charter Standard Club	N			Price on application			Price on application	
Weekend Match - Whole Pitch (per two hours) - Charter Standard Club	N			Price on application			Price on application	
Weekend Match - Half Pitch (per two hours) - Non Charter Standard Club	N			Price on application			Price on application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES (PREV. PLACE) FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Weekend Match - Whole Pitch (per two hours) - Non Charter Standard Club	N			Price on application			Price on application	
Negotiable first year reduction up to 15% on block bookings (part 2)	N							
Discretionary discount 50% of weekend bookings for Junior games only after 5pm	N							
Discretionary discount with Football Development Partner (FDP )increased in line with Price change on fees and charges annually								
<b>CEMETERY CHARGES (Public Realm)</b>								
<b>The service is non-business for VAT where marked * i.e. no VAT to be charged.</b>	N							
Funeral and burial services outside of standard specified times	N			Price On Application			Price On Application	
Referral and multiple discount Commission	N			Price On Application			Price On Application	
<b>EVENTS (Public Realm)</b>								
<b>Funfairs</b>	N							
More than 2 operating days	N			Price On Application			Price On Application	
<b>Circus's</b>	N							
More than 2 operating days	N			Price On Application			Price On Application	
<b>Commercial Events/National charities(Non Ticketed Public Events)</b>	N							
<b>Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.</b>	N							
More than 1 operating day	N			Price On Application			Price On Application	
<b>Medium Between 201-999 attendance</b>	N							
More than 1 operating day	N			Price On Application			Price On Application	
<b>Large Over 1000 attendance</b>	N							
More than 1 operating day	N			Price On Application			Price On Application	
<b>Ticketed Events 15% of Gate Receipts</b>	N							
Ticketed Commercial Events	N			Price On Application			Price On Application	
Waste removal and clearance	N			Price On Application			Price On Application	
Traffic Management services	N			Price On Application			Price On Application	
New Business referral commission	N			Price On Application			Price On Application	
<b>Bonds</b>	N							
Weddings up to 100 people	N			Price on application			Price on application	
Weddings 100 - 200 people	N			Price on application			Price on application	
Weddings 200 - 500 people	N			Price on application			Price on application	
Group Barbeque	N			Price on application			Price on application	
<b>Weddings</b>	N							
Wedding Blessings	N			Price on application			Price on application	
Wedding Receptions	N			Price on application			Price on application	
Wedding Blessing & Reception	N			Price on application			Price on application	
<b>PEOPLE TRANSPORT: ANCILLIARY SERVICES</b>								
Hire of Bus and Driver (per hour)	N	v		Price on application			Price on application	
Hire of Bus, Driver and Passenger Assistant (per hour)	N	v		Price on application			Price on application	
Additional Coach hire	N			Price on Application			Price on Application	
<b>Discount options</b>								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
New Service Provision charging (upto 12 month trial)- Framework for fees and charges required	N							
Premium or Fast-Track Services	N							
Online Discount (Provision to provide online discount where appropriate)	N							
Negotiable first year reduction up to 15% on block bookings (part 2)	N							

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>CONCESSIONARY TRAVEL</b>								
<b>Blue Badge</b>	N		10.00	0.00	10.00	10.00	0.00	10.00
Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.	N		Free of charge			Free of charge		
<b>DEPUTYSHIP FEES</b>								
<u>Remuneration of public authority deputies</u>								
The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority								
<u>Category 1</u>								
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <u>An amount not exceeding £745</u>	N		An amount not exceeding £745			An amount not exceeding £745		
<u>Category II</u>								
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below								
20. Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice								
a) For the first year: <u>An amount not exceeding £775</u>	N		An amount not exceeding £775			An amount not exceeding £775		
b) For the second and subsequent years: <u>An amount not exceeding £650</u>	N		An amount not exceeding £650			An amount not exceeding £650		
c) <u>Where the net assets of P are below £16,000</u> , the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy	N		An Annual management fee not exceeding 3.5% of net assets			An Annual management fee not exceeding 3.5% of net assets		

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and <u>welfare up to a maximum of £555</u>	N		An Annual management fee not exceeding 2.5% of net assets up to maximum of £555			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555		
<b>DEPUTYSHIP FEES CONTINUED</b>								
<u>Category III</u>								
Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant <u>An amount not exceeding £300</u>	N		An amount not exceeding £300			An amount not exceeding £300		
<u>Category IV</u>								
Preparation and lodgement of a report or account to the Public Guardian <u>An amount not exceeding £216</u>	N		An amount not exceeding £216			An amount not exceeding £216		
<u>Category V</u>								
Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of P <u>An amount not exceeding £70</u>	N		An amount not exceeding £70			An amount not exceeding £70		
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of P <u>An amount not exceeding £140</u>	N		An amount not exceeding £140			An amount not exceeding £140		
<u>Travel Rates</u>								
Public authority and other third sector deputies are allowed the fixed rate of £40 per hour for travel costs	N		£40 per hour			£40 per hour		

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>APPOINTEESHIP FEES: Charge per annum</b>	N		An amount not exceeding £650			An amount not exceeding £650		
<u>Winding down fee</u>	N		An amount not exceeding £250			An amount not exceeding £250		
<b>COUNCIL TAX &amp; NNDR COURT COSTS:</b>								
<u>Council Tax:</u>								
Summons	N		75.00	0.00	75.00	90.00	0.00	90.00
Liability Order	N		27.00	0.00	27.00	32.40	0.00	32.40
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Business Rates:</u>								
Summons	N		150.00	0.00	150.00	180.00	0.00	180.00
Liability Order	N		50.00	0.00	50.00	60.00	0.00	60.00
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Discount options:</u>								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
Online Discount (Provision to provide online discount where appropriate)	N							

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
STRATEGIC PROPERTY SERVICES								
Provision of Spatial Information e.g mapping work, spatial query etc. (External Only)	N	v	41.80	8.36	50.20	45.60	9.10	54.70
GIS Technical Advice (External Only)	N	v	103.20	20.64	123.80	112.50	22.50	135.00
DESIGN & PRINT SERVICE								
Highly Creative Design ( per hour)								
A minimum charge of £24 is charged (based on 30 mins of work)	N	v	58.92	11.78	70.70	64.20	12.80	77.00
Print, Photocopying & Finishing (per hour)								
A minimum charge of £13.00 is charged (based on 15 mins of work)	N	v	63.75	12.75	76.50	69.50	13.90	83.40
PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING	N							
VAT charged is dependant on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated								
100 to 200 images	N							
Single sided on 80gsm white paper			16.00	0.00	16.00	17.50	0.00	17.50
Double sided on 80gsm white paper			16.00	0.00	16.00	17.50	0.00	17.50
Single sided on 80gsm tinted paper			16.00	0.00	16.00	17.50	0.00	17.50
Double sided on 80gsm tinted paper			16.00	0.00	16.00	17.50	0.00	17.50
300 to 400 images	N							
Single sided on 80gsm white paper			16.10	0.00	16.10	17.60	0.00	17.60
Double sided on 80gsm white paper			16.10	0.00	16.10	17.60	0.00	17.60
Single sided on 80gsm tinted paper			18.10	0.00	18.10	19.80	0.00	19.80
Double sided on 80gsm tinted paper			16.10	0.00	16.10	17.60	0.00	17.60



Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b><u>PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING</u></b>	N							
<b><u>500 images</u></b>	N							
Single sided on 80gsm white paper			23.30	0.00	23.30	25.40	0.00	25.40
Double sided on 80gsm white paper			25.90	0.00	25.90	28.30	0.00	28.30
Single sided on 80gsm tinted paper			28.30	0.00	28.30	30.90	0.00	30.90
Double sided on 80gsm tinted paper			30.90	0.00	30.90	33.70	0.00	33.70
<b><u>600 images</u></b>	N							
Single sided on 80gsm white paper			40.00	0.00	40.00	43.60	0.00	43.60
Double sided on 80gsm white paper			38.70	0.00	38.70	42.20	0.00	42.20
Single sided on 80gsm tinted paper			42.60	0.00	42.60	46.50	0.00	46.50
Double sided on 80gsm tinted paper			40.00	0.00	40.00	43.60	0.00	43.60
<b><u>700 images</u></b>	N							
Single sided on 80gsm white paper			41.30	0.00	41.30	45.00	0.00	45.00
Double sided on 80gsm white paper			40.00	0.00	40.00	43.60	0.00	43.60
Single sided on 80gsm tinted paper			43.80	0.00	43.80	47.80	0.00	47.80
Double sided on 80gsm tinted paper			41.30	0.00	41.30	45.00	0.00	45.00
<b><u>800 images</u></b>	N							
Single sided on 80gsm white paper			42.60	0.00	42.60	46.50	0.00	46.50
Double sided on 80gsm white paper			41.30	0.00	41.30	45.00	0.00	45.00
Single sided on 80gsm tinted paper			4.80	0.00	4.80	5.30	0.00	5.30
Double sided on 80gsm tinted paper			42.60	0.00	42.60	46.50	0.00	46.50
<b><u>900 images</u></b>	N							
Single sided on 80gsm white paper			43.80	0.00	43.80	47.80	0.00	47.80
Double sided on 80gsm white paper			42.60	0.00	42.60	46.50	0.00	46.50
Single sided on 80gsm tinted paper			473.10	0.00	473.10	515.70	0.00	515.70
Double sided on 80gsm tinted paper			43.80	0.00	43.80	47.80	0.00	47.80

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>1000 images</b>	N							
Single sided on 80gsm white paper			45.20	0.00	45.20	49.30	0.00	49.30
Double sided on 80gsm white paper			43.80	0.00	43.80	47.80	0.00	47.80
Single sided on 80gsm tinted paper			47.80	0.00	47.80	52.10	0.00	52.10
Double sided on 80gsm tinted paper			45.20	0.00	45.20	49.30	0.00	49.30
<b>1100 images</b>	N							
Single sided on 80gsm white paper			50.40	0.00	50.40	55.00	0.00	55.00
Double sided on 80gsm white paper			47.80	0.00	47.80	52.10	0.00	52.10
Single sided on 80gsm tinted paper			55.50	0.00	55.50	60.50	0.00	60.50
Double sided on 80gsm tinted paper			50.40	0.00	50.40	55.00	0.00	55.00
<b>1200 images</b>	N							
Single sided on 80gsm white paper			51.50	0.00	51.50	56.20	0.00	56.20
Double sided on 80gsm white paper			48.90	0.00	48.90	53.30	0.00	53.30
Single sided on 80gsm tinted paper			56.80	0.00	56.80	61.90	0.00	61.90
Double sided on 80gsm tinted paper			51.50	0.00	51.50	56.20	0.00	56.20
<b>PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING</b>	N							
<b>1300 images</b>								
Single sided on 80gsm white paper	N		65.70	0.00	65.70	71.60	0.00	71.60
Double sided on 80gsm white paper			63.20	0.00	63.20	68.90	0.00	68.90
Single sided on 80gsm tinted paper			70.90	0.00	70.90	77.30	0.00	77.30
Double sided on 80gsm tinted paper			65.70	0.00	65.70	71.60	0.00	71.60
<b>1400 images</b>	N							
Single sided on 80gsm white paper			67.00	0.00	67.00	73.00	0.00	73.00
Double sided on 80gsm white paper			64.50	0.00	64.50	70.30	0.00	70.30
Single sided on 80gsm tinted paper			72.10	0.00	72.10	78.60	0.00	78.60
Double sided on 80gsm tinted paper			67.00	0.00	67.00	73.00	0.00	73.00
<b>1500 images</b>								
Single sided on 80gsm white paper	N		68.30	0.00	68.30	74.50	0.00	74.50
Double sided on 80gsm white paper			65.70	0.00	65.70	71.60	0.00	71.60
Single sided on 80gsm tinted paper			73.50	0.00	73.50	80.10	0.00	80.10
Double sided on 80gsm tinted paper			68.30	0.00	68.30	74.50	0.00	74.50

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>1600 images</b>								
Single sided on 80gsm white paper	N		74.70	0.00	74.70	81.40	0.00	81.40
Double sided on 80gsm white paper			70.90	0.00	70.90	77.30	0.00	77.30
Single sided on 80gsm tinted paper			81.20	0.00	81.20	88.50	0.00	88.50
Double sided on 80gsm tinted paper			74.70	0.00	74.70	81.40	0.00	81.40
<b>1700 images</b>	N							
Single sided on 80gsm white paper			76.00	0.00	76.00	82.90	0.00	82.90
Double sided on 80gsm white paper			72.10	0.00	72.10	78.60	0.00	78.60
Single sided on 80gsm tinted paper			82.50	0.00	82.50	89.90	0.00	89.90
Double sided on 80gsm tinted paper			76.00	0.00	76.00	82.90	0.00	82.90
<b>1800 images</b>	N							
Single sided on 80gsm white paper			77.30	0.00	77.30	84.30	0.00	84.30
Double sided on 80gsm white paper			73.50	0.00	73.50	80.10	0.00	80.10
Single sided on 80gsm tinted paper			83.80	0.00	83.80	91.40	0.00	91.40
Double sided on 80gsm tinted paper			77.30	0.00	77.30	84.30	0.00	84.30
<b>1900 images</b>	N							
Single sided on 80gsm white paper			78.70	0.00	78.70	85.80	0.00	85.80
Double sided on 80gsm white paper			77.30	0.00	77.30	84.30	0.00	84.30
Single sided on 80gsm tinted paper			84.90	0.00	84.90	92.50	0.00	92.50
Double sided on 80gsm tinted paper			78.70	0.00	78.70	85.80	0.00	85.80
<b>PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING</b>	N							
<b>2000 images</b>	N							
Single sided on 80gsm white paper			79.90	0.00	79.90	87.10	0.00	87.10
Double sided on 80gsm white paper			81.20	0.00	81.20	88.50	0.00	88.50
Single sided on 80gsm tinted paper			91.60	0.00	91.60	99.80	0.00	99.80
Double sided on 80gsm tinted paper			84.90	0.00	84.90	92.50	0.00	92.50
<b>2500 images</b>	N							
Single sided on 80gsm white paper			101.80	0.00	101.80	111.00	0.00	111.00
Double sided on 80gsm white paper			94.00	0.00	94.00	102.50	0.00	102.50
Single sided on 80gsm tinted paper			113.40	0.00	113.40	123.60	0.00	123.60
Double sided on 80gsm tinted paper			114.60	0.00	114.60	124.90	0.00	124.90

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>3000 images</b>	N							
Single sided on 80gsm white paper			108.20	0.00	108.20	117.90	0.00	117.90
Double sided on 80gsm white paper			100.40	0.00	100.40	109.40	0.00	109.40
Single sided on 80gsm tinted paper			133.90	0.00	133.90	146.00	0.00	146.00
Double sided on 80gsm tinted paper			121.00	0.00	121.00	131.90	0.00	131.90
<b>3500 images</b>	N							
Single sided on 80gsm white paper			114.60	0.00	114.60	124.90	0.00	124.90
Double sided on 80gsm white paper			105.60	0.00	105.60	115.10	0.00	115.10
Single sided on 80gsm tinted paper			139.20	0.00	139.20	151.70	0.00	151.70
Double sided on 80gsm tinted paper			127.50	0.00	127.50	139.00	0.00	139.00
<b>4000 images</b>	N							
Single sided on 80gsm white paper			126.20	0.00	126.20	137.60	0.00	137.60
Double sided on 80gsm white paper			112.00	0.00	112.00	122.10	0.00	122.10
Single sided on 80gsm tinted paper			144.10	0.00	144.10	157.10	0.00	157.10
Double sided on 80gsm tinted paper			133.90	0.00	133.90	146.00	0.00	146.00
<b>4500 images</b>	N							
Single sided on 80gsm white paper			141.50	0.00	141.50	154.20	0.00	154.20
Double sided on 80gsm white paper			141.50	0.00	141.50	154.20	0.00	154.20
Single sided on 80gsm tinted paper			177.60	0.00	177.60	193.60	0.00	193.60
Double sided on 80gsm tinted paper			141.50	0.00	141.50	154.20	0.00	154.20
							0.00	
<b>Over 5000 images</b>			Price on application			Price on application		

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>HEALTH &amp; SAFETY &amp; ASBESTOS</b>	N							
<b>BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE</b>	N							
<b>(i) BASIC HEALTH &amp; SAFETY COURSES</b> (include. materials & exam registration)								
Total Fee per person			94.50	0.00	94.50	103.00	0.00	103.00
<b>BASIC HEALTH AND SAFETY TRAINING - OFF SITE</b>	N							
<b>(i) BASIC HEALTH &amp; SAFETY COURSES</b> (include. materials & exam registration)								
<b>Per Course (No VAT applicable)</b>			1,011.00	0.00	1,011.00	1,102.00	0.00	1,102.00



Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<b>REGISTRARS</b>								
<b>Certificates:</b>								
Birth and Death Registrations-Certificates issued on the day	Y		11.00	0.00	11.00	11.00	0.00	11.00
Certificate issued after Registration	Y		11.00	0.00	11.00	11.00	0.00	11.00
Short Certificate requested after registration (Birth only)	Y		11.00	0.00	11.00	11.00	0.00	11.00
Priority Service Fee (Same day service)	Y		35.00	0.00	35.00	35.00	0.00	35.00
Recorded Delivery Service (Up to two certificates)	N	v	3.80	0.80	4.60	4.10	0.90	5.00
Add £1 for each additional certificate	N	v	1.00	0.20	1.20	1.10	0.22	1.30
<b>Marriages &amp; Civil Partnerships</b>								
Notice fee per person	Y		35.00	0.00	35.00	35.00	0.00	35.00
Notice fee with referral to the Home Office per person	Y		47.00	0.00	47.00	47.00	0.00	47.00
Conversion of a civil partnership into marriage at the Register Office	Y		45.00	0.00	45.00	45.00	0.00	45.00
Completing the declaration	Y		27.00	0.00	27.00	27.00	0.00	27.00
Signing the declaration in a religious building	Y		91.00	0.00	91.00	91.00	0.00	91.00
Amending Notice of marriage	N	v	29.20	5.80	35.00	29.20	5.80	35.00
Ceremony late fee Friday Saturday in Admiral Suite and outside venues	N	v	83.30	16.70	100.00	83.33	16.67	100.00
Ceremony late fee Mon - Thurs Admiral suite	N	v	41.70	8.30	50.00	41.67	8.33	50.00
Simple Ceremony (statutory fee plus room and certificate, Marriages & Civil Partnership)	Y		107.00	0.00	107.00	189.00	0.00	189.00
Statutory wedding fee	Y		46.00	0.00	46.00	46.00	0.00	46.00
Statutory fee for attendance at a place of worship	Y		86.00	0.00	86.00	86.00	0.00	86.00
<b>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</b>								
If considered by the Registrar	Y		50.00	0.00	50.00	50.00	0.00	50.00
If request has to be referred to GRO	Y		75.00	0.00	75.00	75.00	0.00	75.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<b><u>Correction to a Certificate</u></b>								
Fee for name changes to a birth certificate (Applies for changes to child's forenames within 12 months of first registration)	Y		40.00	0.00	40.00	40.00	0.00	40.00
<b><u>Fee for consideration of a correction to a birth , death, marriage or civil partnership certificate.</u></b>								
If considered by the Registrar	Y		75.00	0.00	75.00	75.00	0.00	75.00
If request has to be referred to GRO	Y		90.00	0.00	90.00	90.00	0.00	90.00
PD1 form signatures	N		51.30	0.00	51.30	60.00	0.00	60.00
<b><u>Historical Searches</u></b>								
Per Visit	Y		18.00	0.00	18.00	18.00	0.00	18.00
<b><u>Booking Fees</u></b>								
Deposit Fee for provisional ceremony bookings-deposit( statutory)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Deposit for notice of marriage/Civil Partnership bookings weekday and Saturdays( statutory)	Y		35.00	0.00	35.00	35.00	0.00	35.00
Administrative fee for attendance at places of worship	N	v				93.33	18.67	112.00
Wedding co-ordination appointments fee	N	v	60.00	12.00	72.00	66.67	13.33	80.00
<b><u>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</u></b>								
If considered by the Registrar	Y		50.00	0.00	50.00	50.00	0.00	50.00
If request has to be referred to GRO	Y		75.00	0.00	75.00	75.00	0.00	75.00
<b><u>Ceremony fees at Admiral Suite(Marriages and Civil Partnerships):</u></b>								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N		280.00	0.00	280.00	300.00	0.00	300.00
Ceremony in the Admiral's Suite on a Friday before 5pm	N		380.00	0.00	380.00	400.00	0.00	400.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Ceremony in the Admiral's Suite on a Saturday before 5pm	N		400.00	0.00	400.00	440.00	0.00	440.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N		590.00	0.00	590.00	600.00	0.00	600.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve before 5pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony in the Admiral's Suite on Monday to Friday 5pm - 8pm	N		600.00	0.00	600.00	600.00	0.00	600.00
Ceremony in the Admiral's Suite on a Saturday and Sunday 5pm - 8pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm	N		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Ceremony in the Council Chamber on a Saturday *	N		700.00	0.00	700.00	700.00	0.00	700.00
<b><u>Ceremony fees at an Approved Venue (Marriages and Civil Partnerships and Other ceremonies):</u></b>								
Ceremony fee at an approved venue Monday to Friday before 5pm	N		590.00	0.00	590.00	600.00	0.00	600.00
Ceremony fee at an approved venue Saturday & Sunday before 5pm	N		600.00	0.00	600.00	650.00	0.00	650.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve before 5pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony fee at an approved venue Monday to Friday 5pm-8 pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at an approved venue Saturday & Sunday 5pm - 8pm	N		900.00	0.00	900.00	900.00	0.00	900.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm	N		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
<b><u>Ceremony fees Admiral Suite (Renewal of vows etc ):</u></b>								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N	v	233.33	46.67	280.00	250.00	50.00	300.00
Ceremony in the Admiral's Suite on a Friday before 5pm	N	v	316.67	63.33	380.00	333.33	66.67	400.00
Ceremony in the Admiral's Suite on a Saturday before 5pm	N	v	333.33	66.67	400.00	366.67	73.33	440.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N	v	491.67	98.33	590.00	500.00	100.00	600.00
Private Citizenship Ceremony Monday to Friday	N	v	133.33	26.67	160.00	133.33	26.67	160.00
Private Citizenship Ceremony Saturday	N	v	150.00	30.00	180.00	150.00	30.00	180.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<b>LEGAL SERVICES</b>								
The Council will charge fixed fees for the majority of cases, save where protracted or complex, in which case the following current hourly rates will apply :								
Solicitors and legal executives with over 8 years' experience	N		250.00	0.00	250.00	301.00	0.00	282.00
Solicitors and legal executives with over 4 years' experience	N		200.00	0.00	200.00	247.00	0.00	232.00
Other solicitors or legal executives and equivalent fee earners	N		160.00	0.00	160.00	197.00	0.00	185.00
Trainee solicitors, paralegals and other fee earners	N		110.00	0.00	110.00	138.00	0.00	129.00
<b>The Council will charge fixed fees for the majority of cases.</b>								
<b>Property Work</b>	N							
Sale residential	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Sale commercial	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Sale greensward	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Agreement for lease (agreement and new lease)	N		1,500.00	0.00	1,500.00	1,650.00	0.00	1,650.00
New Lease Commercial (standard)	N		1,200.00	0.00	1,200.00	1,500.00	0.00	1,500.00
New Lease Commercial (nonstandard)	N		Charged at Hourly rates			Charged at Hourly rates		
New Lease Residential	N		950.00	0.00	950.00	1,200.00	0.00	1,200.00
Licence to Assign / Change User & Alter - commercial	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Licence to Underlet	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Licence to Occupy	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Deed of Variation of Residential & Commercial Leases (minor variations)	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Deed of Surrender of Lease	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Lease extension (residential) Informal	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Lease extension (residential) Formal	N					1,200.00	0.00	1,200.00
Easement / wayleave	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Crane oversail	N		1,200.00	0.00	1,200.00	1,400.00	0.00	1,400.00
Deed of release of easement or covenant	N		850.00	0.00	850.00	1,000.00	0.00	1,000.00
Letter of Consent for Postponement of the Council's RTB discount charge for RTB property	N		150.00	0.00	150.00	180.00	0.00	180.00
Discharge of charges	N		150.00	0.00	150.00	180.00	0.00	180.00



Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2023/24			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2024/25		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Notice of Assignment or Charge of a Lease or other Notice	N		95.00	0.00	95.00	95.00	0.00	95.00
Lettings and disposals concerning agricultural / farm business occupiers	N		Charged at Hourly rates			Charged at Hourly rates		
<b><u>PLANNING WORK</u></b>								
Unilateral Undertaking (car free development)	N		750.00	0.00	750.00	900.00	0.00	900.00
Other Unilateral Undertakings	N		Charged at Hourly rates			Charged at Hourly rates		
Section 106	N		Charged at Hourly rates			Charged at Hourly rates		
Deed of Variation	N		Charged at Hourly rates			Charged at Hourly rates		
Section 38 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
Section 278 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
<b><u>PROPERTY AND CONTRACTS</u></b>								
Work on Development Agreements	N		Charged at Hourly rates			Charged at Hourly rates		
Legal Miscellaneous queries and advice	N		Charged at Hourly rates			Charged at Hourly rates		
<b><u>ADMINISTRATION</u></b>								
<b>Request for copies of legal documents (per document)</b>								
Copy of lease	N		80.00	0.00	80.00	87.20	0.00	87.20
<b>Photocopying charges per sheet</b>								
A4	N		0.25	0.00	0.25	0.30	0.00	0.30
A3	N		0.50	0.00	0.50	0.60	0.00	0.60

Description of Fees & Charges	Service is VARIABLE	LONDON BOROUGH OF ENFIELD			LONDON BOROUGH OF ENFIELD		
		HOUSING - TEMPORARY ACCOMMODATION			HOUSING - TEMPORARY ACCOMMODATION		
		FEES & CHARGES 2023/24			PROPOSED FEES & CHARGES 2024/25		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<b>Emergency Accommodation</b>							
<b>New entrants into Emergency Accommodation within Enfield</b>							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		246.24	0.00	246.24	£246.24	£0.00	£246.24
2 Bedroom accommodation		299.18	0.00	299.18	£299.18	£0.00	£299.18
3 Bedroom accommodation		368.22	0.00	368.22	£368.22	£0.00	£368.22
4+ Bedroom accommodation		437.26	0.00	437.26	£437.26	£0.00	£437.26
<b>Existing tenants in Emergency Accommodation within Enfield</b>							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		246.24	0.00	246.24	£246.24	£0.00	£246.24
2 Bedroom accommodation		299.18	0.00	299.18	£299.18	£0.00	£299.18
3 Bedroom accommodation		368.22	0.00	368.22	£368.22	£0.00	£368.22
4+ Bedroom accommodation		437.26	0.00	437.26	£437.26	£0.00	£437.26
<b>New Entrants placed Out of Borough</b>							
If new entrants have to be placed outside of Enfield the prevailing Local Housing Allowance (LHA) rate for that area will be applied.							
<b>Existing Tenants placed Out of Borough</b>							
The prevailing Local Housing Allowance (LHA) rate for that area will be applied.							
<b>Rough Sleeper Accommodation Property - 1 bed £180.12 per week</b>		£180.12	£0.00	£180.12	TBC	£0.00	TBC
<b>Rough Sleeper Accommodation Property - Shared Facilities - £113.11 per week</b>		£113.11	£0.00	£113.11	£113.11	£0.00	£113.11
<b>Homelessness Hub bed Space - £246.24 per week</b>		£246.24	£0.00	£246.24	£246.24	£0.00	£246.24



## London Borough of Enfield

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<b>Report Title</b>	Progress Update: NCL Integrated Care Board and Enfield Borough Partnership
<b>Report to</b>	Overview and Scrutiny Committee
<b>Date of Meeting</b>	15 <sup>th</sup> January 2024
<b>Cabinet Member</b>	Cllr Cazimoglu
<b>Executive Director / Director</b>	Tony Theodoulou
<b>Report Author</b>	Stephen Wells, Head of Enfield Borough Partnership Programme, Enfield Directorate, NCL ICB and Deborah McBeal, Director of Integration, Enfield Directorate, NCL ICB
<b>Ward(s) affected</b>	All
<b>Classification</b>	NA
<b>Reason for exemption</b>	NA

### Purpose of Report

1. The attached report provides an update as to the development and current responsibilities of the North Central London Integrated Care Board and System (NCL ICB/ICS).

## **Main Considerations for the Panel**

2. To note the attached presentation which describes the evolution of the NCL ICB/ICS, key responsibilities, partners, and current structure.

## **Background to the NCL Integrated Care Board and Integrated Care System**

### **3. Evolution of NHS Commissioning in North Central London**

- Clinical Commissioning Groups (CCGs) were established following the Health & Social Care Act in 2012, replacing Primary Care Trusts. At this point Enfield CCG came into existence.
- North Central London CCG was established in April 2020, bringing Barnet, Camden, Enfield, Haringey and Islington to form one single CCG.
- North Central London Integrated Care Board (NCL ICB) was established from 1<sup>st</sup> July 2022, replacing NCL CCG.
- NCL ICB is a statutory NHS organisation responsible for developing a plan for meeting the health needs of the population, managing the NHS budget and arranging for the provision of health services in the Integrated Care System (ICS) area.
- Integrated Care Systems (ICSs) will become statutory organisations and will be responsible for strategic commissioning and planning. ICSs will merge the functions of CCGs alongside some of the existing NHS England functions and with new strategic functions.

#### **Purpose of ICSs**

- Improve outcomes in population health and healthcare
- Enhance productivity and value for money
- Support broader social and economic development
- Tackle inequalities in outcomes, experience and access

### **4. NCL Population Health and Integrated Care Strategy**

- The strategic vision of NCL ICS is 'We want our population to live better, healthier and longer, fulfilling their full potential over the course of their entire life. We have identified five strategic aims to deliver our ambition and achieve our purpose'. The strategy identifies;
  - Start Well: By working collaboratively with schools and communities, our children and young people will have:
    - tools to manage their own health
    - access to high quality specialist care
    - safe and supported transitions to adult services.
  - Live Well: Our residents will have early support for health issues including:
    - equitable access to high quality 24/7 emergency mental and physical health
    - world-class planned and specialist care services
    - true parity of esteem between physical and mental health.
  - Age Well: Our residents will:
    - be supported to manage their long term conditions and maintain independence in their community
    - receive seamless care between organisations

- experience high quality and safe hospital care that ensures they can get in and out of hospital as fast as they can.
  - Work Well: Our workforce will:
    - have equal access to rewarding jobs, work in a positive culture, with opportunities to develop their skills
    - have support to manage the complex and often stressful nature of delivering health and social care
    - strengthen and support good, compassionate and diverse leadership at all levels.
  - We will provide key enablers for success, including:
    - digital technologies to connect our health and care providers with our residents and each other
    - a fit for purpose estate in each locality
    - being a financially balanced health economy driving value for money for the taxpayer.
5. **Key local achievements by Enfield Borough Partnership**
- Has developed a governance structure which is currently under review.
  - Has identified clinical leads to take forward work for start well, live well and age well.
  - Has a range of Delivery/ Working Groups actively taking tackling key challenges.
  - Oversees a wide range of projects through the Enfield Inequalities Fund
  - Has been identified as a Core20PLUS 5 Accelerator site (one of seven nation wide) working on improving early diagnosis of lung cancer.
  - Is developing the Enfield Healthy Communities Zone

#### **Relevance to Council Plans and Strategies**

6. There is key linkage with our Council Plan 2023-2026 especially regarding the priority for strong, healthy and safe communities.  
The new Enfield Health and Wellbeing Strategy (to be launched 2024) will be implemented through the above arrangements.

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**Report Author:** Stephen Wells  
Head of Integration & Enfield Borough Partnership programme  
stephen.wells6@nhs.net

#### **Appendices/ Background Papers**

NCL Integrated Care Board and Enfield Borough Partnership update (MS PowerPoint presentation dated 15<sup>th</sup> January 2024)

**Departmental reference number, if relevant:**

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# **Overview & Scrutiny Committee Business Meeting**

## **NCL Integrated Care Board and Enfield Borough Partnership Update**

**15<sup>th</sup> January 2024**

# Evolution of NHS Commissioning in North Central London

## Enfield Clinical Commissioning Group (CCG)

CCGs was established following the Health & Social Care Act in 2012, to replace Primary Care Trusts from 1<sup>st</sup> April 2013

## North Central London Clinical Commissioning Group

Established following the merger of the CCGs in North Central London: Barnet, Camden Enfield, Haringey Islington to form a single NCL CCG from 1<sup>st</sup> April 2020 in order to ensure:

- Greater strategic commissioning as an Integrated Care System working across larger populations.
- Greater coordination between Boroughs that support improved opportunities for seamless integrated care to deliver by quality and experience for patients and more cost effectiveness.
- Greater alignment of commissioning activities and sharing best practice across disciplines to enable a more consistent co-ordinated approach with our stakeholders and services on care currently provided and in development.
- A move away from transactional contracting and towards a more strategic outcomes approach.
- Improved consistency in planning and decision making in order to underpin our commitment to reducing variation and inequalities.
- Effective utilisation of limited commissioning resource by reducing duplication in effort, inconsistency and fragmentation of approach and the use of financial resources that ensures cost efficiency and value for money.

# Evolution of NHS Commissioning in North Central London

## North Central London Integrated Care Board

- Established from 1<sup>st</sup> July 2022 and replacing NCL CCG to take on the NHS planning functions previously held by the CCG, as well as some additional planning roles from NHS England.
- NCL ICB is a statutory NHS organisation responsible for developing a plan for meeting the health needs of the population, managing the NHS budget and arranging for the provision of health services in the Integrated Care System (ICS) area.

## **Integrated Care Systems (ICSs) will become statutory organisations and will be responsible for strategic commissioning and planning**

- ICSs will merge the functions of CCGs alongside some of the existing NHS England functions and with new strategic functions. The primary functions of a future ICS (as described in legislation) will be to arrange for the provision of services for our population for the purposes of the health service in England, supported by additional functions such as:
  - Leading strategic planning and commissioning
  - Allocating financial resources
  - Coordinating and overseeing service delivery
  - Facilitating service transformation and pathway redesign
  - Leading emergency planning and response
  - Stakeholder and public engagement – making sure patient and resident voices are heard

# Evolution of NHS Commissioning in North Central London

## North Central London Integrated Care Board

The principles informing the work of NCL ICB are:

- **Taking a population health approach:** We need to continue to develop the way we plan services to take into account the needs of people and communities, acknowledging the wider determinants of health. This will support tackling health inequalities across and within the communities we serve.
- **Evolving how we work with communities:** Embedding co-design with partners and communities in planning and designing services and developing systematic approaches to communication and community engagement.
- **Continued focus on boroughs:** Partnership working within boroughs is essential to enable the integration of health and care and to ensure provision of joined up, efficient and accessible services for residents.
- **Learning as a system:** We have learnt a lot as a system throughout both our response to COVID-19 and our efforts to recover. Capturing this learning across primary care, social care, community, mental health and hospital services will guide our next steps for both individual services and system approaches.
- **Acting as a system to deliver a sustainable health and care system:** Providing high quality services enabled by workforce, finance strategy, estates, digital and data.

# NCL ICB key responsibilities

NCL ICB is a statutory organisation responsible for specific functions that enable it to deliver against four core functions.

Developing a Plan	Allocating Resources	Establishing joint working arrangements	Establishing Governance arrangements
To meet the health needs of the population within their area, having regard to the Partnership's Strategy. This will include ensuring NHS services and performance are restored following the pandemic, in line with national operational planning requirements, and Long-Term Plan commitments are met.	To deliver the plan across the system, including determining what resources should be available to meet the needs of the population in each place and setting principles for how they should be allocated across services and providers (both revenue and capital). This will require striking the right balance between enabling local decision-making to meet specific needs and securing the benefits of standardisation and scale across larger footprints, especially for more specialist or acute services.	With partners that embed collaboration as the basis for delivery of joint priorities within the plan. The ICS NHS body may choose to commission jointly with local authorities, including the use of powers to make partnership arrangements under section 75 of the 2006 Act and supported through the integrated care strategy, across the whole system; this may happen at place where that is the relevant local authority footprint.	To support collective accountability between partner organisations for whole-system delivery and performance, underpinned by the statutory and contractual accountabilities of individual organisations, to ensure the plan is implemented effectively within a system financial envelope set by NHS England and NHS Improvement.

# NHS Service providers in North Central London

## NHS Providers

- Barnet, Enfield and Haringey Mental Health NHS Trust
- Camden and Islington NHS Foundation Trust
- Central and North West London NHS Foundation Trust
- Central London Community Healthcare NHS Trust
- Great Ormond Street Hospital for Children NHS Foundation Trust
- Moorfields Eye Hospital NHS Foundation Trust
- North Middlesex University Hospital (including provision of Enfield Community Services)
- Royal Free London NHS Foundation Trust
- Royal National Orthopaedic Hospital NHS Trust
- The Tavistock and Portman NHS Foundation Trust
- University College London Hospitals NHS Foundation Trust
- Whittington Health NHS Trust

## Primary Care

- 209 GP practices across 32 Primary Care Networks (PCNs)
- Enfield Borough –47 GP practices in 5 PCNs



# Why do we have ICSs?

The core purposes of Integrated Care Systems are to:



- NHS organisations, local councils and other partners have increasingly been working together across North Central London in recent years to improve our population's health and reduce inequalities through greater collaboration.
- Working together, partners have developed better, more coordinated and convenient services.
- We will continue to invest more to keep people healthy and out of hospital and set shared priorities for the future.

# Our NCL ICS structure

**North Central London Integrated Care System (ICS)** is the name of the NCL system as a whole. An ICS is a way of working, not an organisation.

Partners within the NCL ICS include: Acute Trusts, Mental Health Trusts, Community Trusts, Local authorities (Barnet, Camden, Enfield, Haringey and Islington), Healthwatch and VCSE (Voluntary, Community and Social Enterprise) sector.

The **NHS North Central London Integrated Care Board (or ICB)** allocates NHS budget and commissions services. This is the organisation that NCL CCG staff will transfer to, and will be chaired by Mike Cooke, with Frances O'Callaghan named Chief Executive.

The **North Central London Health and Care Partnership**, is the Integrated Care Partnership (or ICP), a joint committee with the councils across the five boroughs. This committee is responsible for the planning to meet wider health, public health and social care needs and will lead the development and implementation of the integrated care strategy.

## System

**Provider collaboratives** involve NHS trusts and primary care working together. UCL Health Alliance incorporates all NHS trusts (including acute, specialist and mental health) and the NCL GP Provider Alliance brings together primary care in NCL.

## Place

**Place-based partnerships or borough partnerships** include ICB members, local authorities, VCSE organisations, NHS trusts, Healthwatch and primary care.

## Neighbourhoods

Building on primary care networks (PCNs), neighbourhoods support multidisciplinary working between frontline teams, population health management and relationships with communities.

# Benefits of NCL ICS



North Central London  
Integrated Care System

## Improved outcomes

Enable greater opportunities for working together as 'one public sector system' – ultimately delivering improved patient outcomes for our population

## New ways of working

Accelerate our work to build new ways of working across the system to deliver increased productivity and collaboration

## Working at borough level

Services will continue to be coordinated and delivered at borough level.

## Reduce inequalities

Identify where inequality exists across in outcomes, experience and access and devising strategies to tackle these together with our communities

## Efficient and effective

Help us build a more efficient and effective operating model tackling waste and unwarranted variation

## System resilience

Help us become an system with much greater resilience to face changes and challenges to meet the needs of our local population by supporting each other

## Population health

NCL residents are at the heart of these changes, making sure contracts are built around long term benefits for communities, not activity

## Collaboration

Organisations across the health and care sector will come together more often

## Reduced bureaucracy

Transactional barriers will be removed to make collaborative working simpler and allow partners to organise themselves

## Economies of scale

Help us make better use of our resources for local residents and achieve economies of scale and value for money

## Working at borough level

Support the further development of local, borough-based Care Partnerships and Primary Care Networks

# North Central London Integrated Care System

# Strategic aims

We want our population to live better, healthier and longer, fulfilling their full potential over the course of their entire life. We have identified five strategic aims to deliver our ambition and achieve our purpose.

## Start well

By working collaboratively with schools and communities, our children and young people will have:

- tools to manage their own health
- access to high quality specialist care
- safe and supported transitions to adult services.

## Live well

Our residents will have early support for health issues including:

- equitable access to high quality 24/7 emergency mental and physical health
- world-class planned and specialist care services
- true parity of esteem between physical and mental health.

## Age well

Our residents will:

- be supported to manage their long term conditions and maintain independence in their community
- receive seamless care between organisations
- experience high quality and safe hospital care that ensures they can get in and out of hospital as fast as they can.

## Work well

Our workforce will:

- have equal access to rewarding jobs, work in a positive culture, with opportunities to develop their skills
- have support to manage the complex and often stressful nature of delivering health and social care
- strengthen and support good, compassionate and diverse leadership at all levels.

## Enablers

We will provide key enablers for success, including:

- digital technologies to connect our health and care providers with our residents and each other
- a fit for purpose estate in each locality
- being a financially balanced health economy driving value for money for the taxpayer.

# NCL Population Health & Integrated Care Strategy - Delivery Planning

This strategy begins defining how we work best across the whole NCL system, at Borough Partnership and neighbourhood levels to improve population health through a collective focus on **prevention, early intervention and proactive care**. Our shared ambition is:

*‘As an integrated care partnership of health, care and voluntary sector services, our ambition is to work with residents of all ages of North Central London so they can have the best start in life, live more years in good physical and mental health in a sustainable environment, to age within a connected and supportive community and to have a dignified death. We want to achieve this ambition for everyone.’*



# Our key principles for becoming an integrated population health system

We have identified **ten principles** which will guide our new ways of working, including examples of what that looks like. We will need to make substantial changes to how we work with our residents and communities, and this will involve changing how we prioritise our resources and efforts. The strategy sets out a clear **call to action to our providers** to reflect on how their organisations will look and feel when they align to these principles.



**Trust the strengths of individuals and our communities**

*We listen to our communities and develop care models that are strengths-based and focussed on what communities need, not just what services have always delivered*



**Break down barriers and make brave decisions that demonstrate our collective accountability for population health**

*We understand each other's viewpoints and take shared responsibility for achieving our ICS outcomes and our role as anchor institutions*



**Build from insights**

*We create digital partnerships and use integrated qualitative and quantitative data to understand need*



**Strengthen our Borough Partnerships**

*We build a system approach for local decision making and accountability to support local action on physical and mental health inequalities and wider determinants*



**Mobilise our system's world class improvement and academic expertise for innovation and learning**

*We build the evidence base for population health improvement and innovative approaches to improve integrated working*



**Break new ground in system finance for population health and inequalities**

*We shift our investment toward prevention and proactive care models and create payment models based on outcomes.*



**Build 'one workforce' to deliver sustainable, integrated health and care services**

*We maximise our workforce skills, efficiencies and capabilities across the system*



**Support hyper-local delivery to tackle health inequalities and address wider determinants**

*We make care more sustainable by creating local integrated teams that coordinate care around the communities*



**Relentlessly focus on communities with the greatest needs**

*We embed Core20PLUS5 in all our programmes with a particular focus on inclusion health to make sure no-one is left behind*



**Deliver more environmentally sustainable health and care services**

*We prioritise activity which impacts our communities' health and environment, such as transport*

# Levers for change

To deliver on our ambition, there are six levers for change that will help us create the right conditions for sustainable delivery. We will need to work across the integrated partnership to make these real.

## **Making population health everyone's business**

Developing and improving system-wide access to population health insights and embedding the fundamentals of population health at all levels of our system, including our front-line teams

## **Strengthening integrated delivery**

Further developing our approach to integrated delivery in the Borough Partnerships by creating the context and conditions for success and support building our local integrated teams

## **Collaborating to tackle the root causes of poor health**

Creating a better context for good health and well-being for everyone in NCL by collaborating to address the root causes of poor health outcomes and investing locally and responsibly in our communities

## **Aligning resources to need**

Transforming how we make decisions about the use of resources by understanding where we have variation in outcomes and creating the frameworks and measures that redirect resources to close the gap

## **Becoming a learning system**

Working with NCL's world-leading research and improvement expertise to become a system that is evidence-based and evidence-generating to deliver impact, value, scale and spread

## **Creating 'one workforce'**

'One Workforce' across our health and care providers to provision a sustainable model that enables us to pivot towards a model that focuses on population health improvement




# Start Well, Live Well, Age Well

## Vision





We want our population to live better, healthier and longer, fulfilling their full potential over the course of their entire life, reducing inequalities & the gap in healthy life expectancy

### Start well


**Every child has the best start in life and no child is left behind**

-  Improved maternal health and reduced inequalities in perinatal outcomes
-  Reduced inequalities in infant mortality  
Increased immunisation and newborn screening coverage
-  All children are supported to have good speech, language and communication skills

**All children and young people are supported to have good mental and physical health**




-  Early identification and proactive support for mental health conditions
-  Reduced prevalence of children and young people who are overweight or obese
-  Improved outcomes for children with long term conditions
-  Children have improved oral health

**Young people and their families are supported in their transition to adult services**




-  All young people and their families have a good experience of their transition to adult services

### Live well



**Early identification and improved care for people with mental health conditions**

-  Improved physical health in people with serious mental health conditions
-  Reduced racial and social inequalities in mental health outcomes
-  Reduced deaths by suicide

**Reduced early deaths from cancer, cardiovascular disease and respiratory disease**




-  Reduced prevalence of key risk factors: smoking, alcohol, obesity and physical activity
-  Improved air quality
-  Early identification and improved treatment of cancer, diabetes, high blood pressure, cardiovascular disease and respiratory disease

**Reduction in the impacts of the wider social, economic and environmental conditions and places in which people live, on people's health and wellbeing**



-  Reduced unemployment and increase in people working in fulfilling employment
-  People live in stable and healthy accommodation and are safer within the communities in which they live

### Age well

**People live as healthy, independent and fulfilling lives as possible as they age**

-  People get timely, appropriate and integrated care when they need it and where they need it
-  Prevent development of frailty with active aging
-  Earlier intervention and improved care for people with dementia

**People remain connected and thriving in their local communities as they age**

-  People have meaningful and fulfilling lives as they age
-  People are informed well and can easily access support for managing financial hardship (including fuel poverty), as they age



The 20% most deprived communities in NCL.

Our child and young people (CYP) NCL communities who experience greater health inequalities and poorest outcomes.

Our five key health risk areas where we can create the biggest impact in NCL.



Our adult NCL communities who experience greater health inequalities and poorest outcomes.

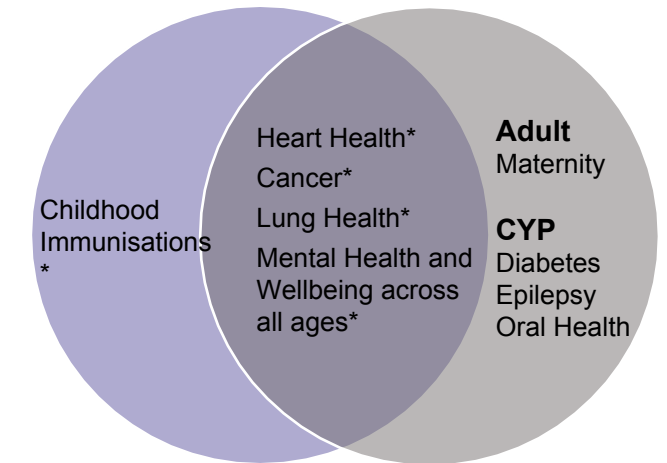
Focusing on the root causes of poor health.

#### PLUS priorities

- Inclusion Health Groups
- Select Black, Asian and Minority Ethnic (BAME) groups experiencing inequalities
- Adults with severe mental illness and adults with learning disabilities
- Family carers
- Older adults with care and support needs
- Supporting residents at risk of hospital admission
- Supporting residents to recover following hospital admissions

#### PLUS priorities

- Children with Special Educational Needs and Disabilities (SEND)
- Children Looked After (CLA) and care leavers.
- Select Black, Asian and Minority Ethnic (BAME) groups experiencing inequalities
- Continuing Care for Children and Young People
- Safeguarding arrangements for designated doctors and nurses for Children and Young People



\*NCL 5 population health risks

**National CORE20PLUS5 framework (not part of NCL strategy)**

What will this mean  
for residents?

# Integrated care and communities

## What will be different?

“Joan is 80 years old and lives in Camden. She has heart disease and diabetes, and recently has been forgetting to take her medication. She has found it more difficult to manage over the last six months but wants to keep living at home. Joan's GP and social worker have developed a Care Plan in discussion with Joan. This means that the GP practice, district nursing and social care know how to work together to help Joan stay well and at home safely. If Joan's GP becomes concerned about something, he uses the 'Rapid Response' service to assess her the same day at home, which helps avoid trips to A&E. When Joan did fall last year and needed to be seen in hospital, she was assessed within 2 hours and a plan was in place quickly to get her home as soon as she was ready. Joan was supported to stay at home with a care package provided by social care, her domiciliary care workers were increasingly concerned about her forgetfulness so referred her to the memory clinic for a dementia assessment.”



## How integrated care can help

- ✓ Clearer information about local services and how to use them will be available to help residents access the right support.
- ✓ Better access to mental health care, with residents given more support to find the help they need.
- ✓ Patients ready to leave hospital will be discharged, through hospitals, community services and social care working together.
- ✓ Ensuring all people have their mental health care needs met, and providing interim support for when people are on waiting lists for complex care treatment.



# Listening to our people and communities

Continuing to engage with and listen to our residents will inform the work of NCL ICS.

Patients involved in discussions and shared decisions about their care

Children and young people with epilepsy and their families being involved in the development of local epilepsy services

Use of technology both to increase access to services and to health information

Residents having access to online and video consultations and supported to feel digitally included

Better access to services

Introducing care navigators to signpost people to the right services

Empathy and understanding around cultural or disability-related needs

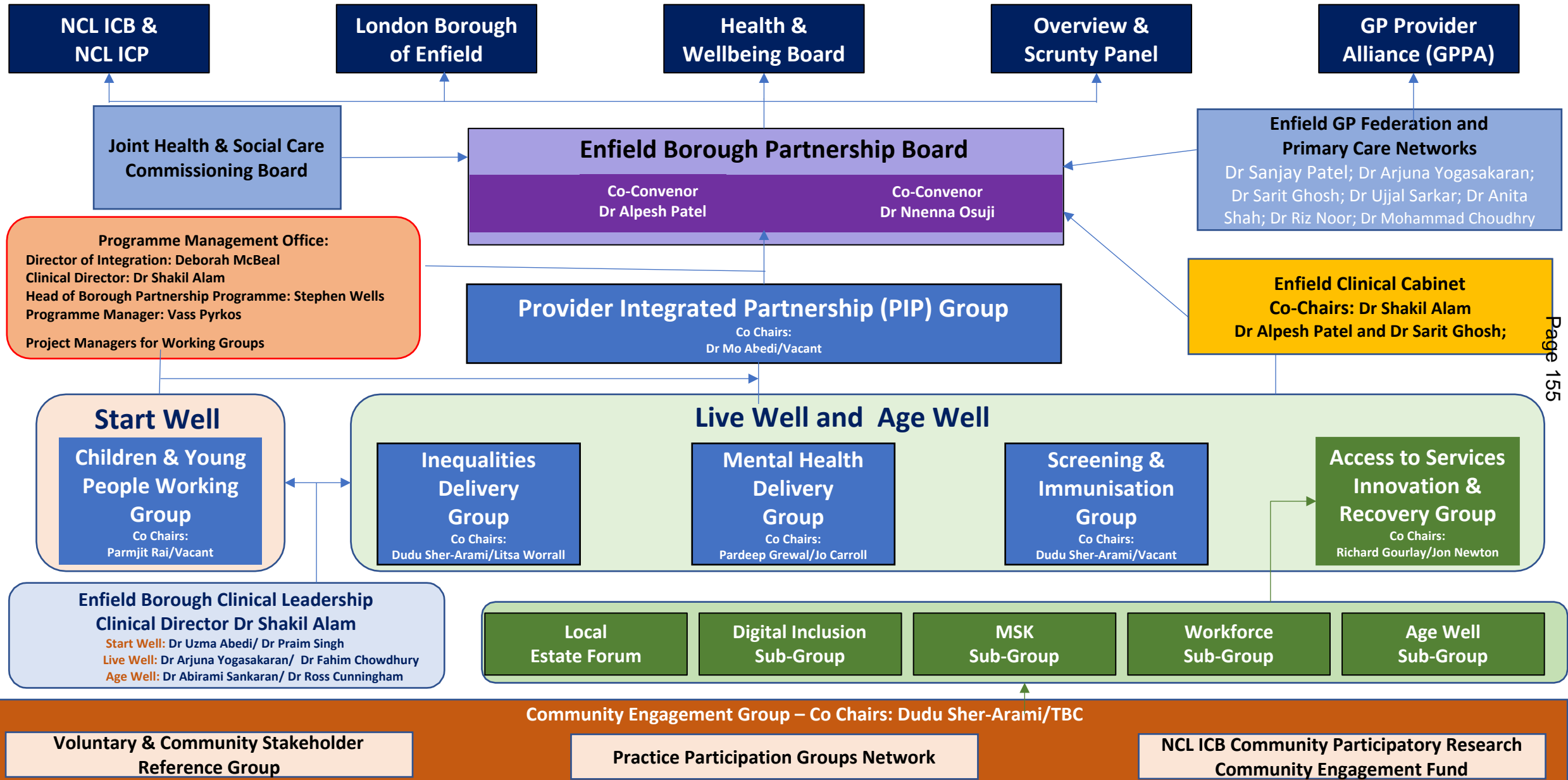
Trialling a new pathway for self-sampling smear tests

Access to clear and accessible information, including easy read versions and access to interpreters

Healthy Futures providing clear, accessible information for people with diabetes on how to look after their condition

# **Enfield Borough Partnership Update**

# Enfield Borough Place based Partnership - Governance structure April 2023 **[Under Review]**



# Enfield Borough Clinical Leads – Start Wells, Live Well, Age Well

Clinical Director	Start Well	Live Well	Age Well
Dr Shakil Alam	Dr Uzma Abedi Dr Praim Singh	Dr Fahim Chowdhury Dr Arjuna Yogasakaran	Dr Abirame Sambasivan Dr Ross Cunningham

## 23/24 focus

- Chair ICB clinical leads monthly meetings
- ICB leadership at the Enfield primary care clinical cabinet
- Rotational chair at the Pan NCL Thursday GP webinar,
- Enfield ICB clinical representative at the Primary care clinical cabinet and the HWBB
- Enfield ICB clinical representative at the NCUH Primary & Secondary Interface Steering Group Meeting.
- Attend Clinical Directors/CMO/CNO /Deputies meetings.
- Supporting 6 Enfield clinical leads across the Start Well/ Live Well and Age well portfolios with regular touch points.
- Enfield ICB clinical representative at the Enfield Borough partnerships PIP meeting.
- Enfield ICB clinical representative at the Enfield Borough partnership meetings.
- Paediatric Low Acuity NCUH Attendance
- Supporting with Clinical DOS sign off from a clinical governance perspective for NHS 111.
- Providing Clinical leadership over the mobilisation of the NCL NHS 111 contract.

- NCL Clinical leads and Commissioners Integration Improvement
- Development of Hospital @ Home pilot
- NCL Integrated Paediatric Steering Group & Asthma Network
- Enfield Primary Care Clinical Cabinet
- Mental Health Partnership Board Steering Group & Enfield Mental Health & Children's Commissioner
- Individual Placement support (IPS) for people on the SMI QOF Register
- Enfield SEND Action Plan overview
- Enfield IPS T&F group (stakeholders from LBE, Early help, Asthma nurses, Mental health etc)
- CAMHS referral / one contact discharges.
- Enfield ASTHMA / Development of LCS
- Clinical Directors and Clinical Leaders ICB Clinical and Care Leadership
- Paediatric Low Acuity NCUH Attendance
- NCL Royal Free Interface Steering Group Meeting

- Improve patient access to PC
- Work with secondary care teams to review and manage referrals
- Clinical guidance on the Enfield Single Offer
- Contribute to planning NCL primary care development workflows obo Enfield Borough
- Chair the NCL ICP Inequalities Workshop
- Work with local trust to improving access and pathway communications and integration.
- Provide clinical advice & guidance to long-term care homes planning & implementation.
- Contribute to the development of learning needs for Enfield GPs
- Attend the NCUH Primary & Secondary Interface Steering Group Meeting
- Ensure readiness for service delivery start date of Oct 2023 by providing clinical & digital advice on: Service specifications, indicators/outcomes; Training Spec/support materials: Support GP practices in prep. period; LCS mobilisation; Development of LTC LCS GP IT infrastructure Chairing of regular NCL GP IT infrastructure meetings – bringing a wider number of stakeholders across NCL together and ensuring progression along agreed timelines

- Clinical leadership to the development of care pathways, improving clinical outcomes & service delivery; GP practice training; engage with Community Matrons; inform development of local Neighbourhood model
- Meet with the Borough Head of PC to provide programme and operational clinical updates/escalate any risks and mitigations
- Clinical leadership to the development of services for older people (incl. falls prevention; urgent care response)
- Attend ICB Frail Elderly Group and LBE older people partnership board; and meetings with Providers, Social Care and VCS partners i.e. Age UK, Dementia UK, Healthwatch Enfield
- Co-chair /clinical leadership to the NCL ICB CVD Prevent Network; and to pathway developments (Heart Failure, Cardiology, BP@Home; input to the GP website
- Attend NCUH A&E Delivery Board & HIU Users Group, and inform the clinical leadership to the ICB Urgent Care Review

# Access to Services, Innovation & Recovery Working Group

**Co-Chairs: Richard Gourlay, Director of Strategic Development, NMUH and Jon Newton, Director of Integration, Older People & Physical Disabilities, LBE**

- ❖ To ensure access to health care, social care, and VCSE services for the residents of Enfield, engaging with all local stakeholders to inform the delivery of agreed local priorities
- ❖ Ensure we are looking at innovation and measures that support commitment to change the way we deliver services and make a real difference the patient's experience
- ❖ Ensure resident views and patients experience is feeding into the work of the group i.e. access to services, development of MSK services, etc.
- ❖ We recognise as a group we represent a range of different providers/ settings/ capacity, and we must ensure we have an open culture that builds trust, openness and respect to enable everyone to contribute, respect their and to encourage genuine contribution to shape the way we can work effectively by collaboration
- ❖ To make best use of effort, resources etc. and ensuring that each partner plays it part to maximise the success of the Borough Partnership
- ❖ To accept that each stakeholder has different drivers, targets and frameworks, and acknowledging how these can complement each other, enabling services to go forward in a different way

## The priority areas of the group include:

- Access to services, System resilience and enhanced access (primary care)
- Development of Lifestyle Hubs (as part of joint work with LBE Public Health, RFL Public Health and the borough partnership local priorities of smoking and obesity)
- MSK on the High Street – working with RNOH, to pilot an enhanced community MSK service delivered in partnership with RFL, NMUH, BEH and RNOH to improve local access by those with MSK conditions in our most deprived communities
- Review and co-develop the implementation plans following the NCL strategic services reviews of Community Services (inc. CYP) and Mental Health services reviews
- Development of Social Prescribing working with VCSE partners
- Future development of Neighbourhoods (informed by work in NCL ICB with borough partnerships, GP Fed/ PCNs).

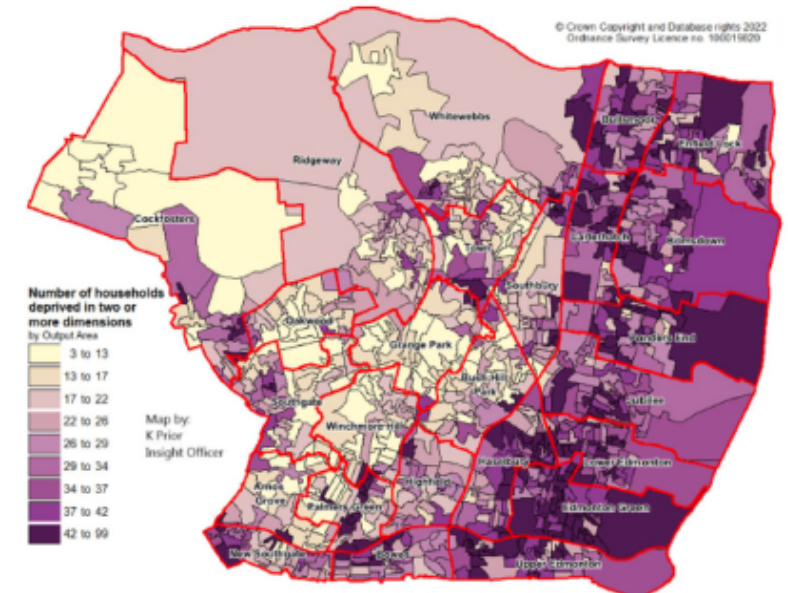
# Inequalities Delivery Group

Co-Chairs: Dudu Sher-Arami, Director of Public Health, LBE and  
Litsa Worrell, Chair, Enfield PPG Network

- Enfield is a diverse borough with over 150 languages spoken and the census data 2021 has seen large increases in Albanians and Bulgarians and is now home to the largest populations nationally.
- Barnet is the 10<sup>th</sup> least deprived borough in London. This hides pockets of deprivation in the borough where around 12,000 people lived in the 20% most deprived parts of England.
- In Enfield, 28.7% of residents were estimated to be earning below the Living Wage in 2021. This was worse than the average London Borough.

## Work In Progress

- 21 Inequalities Projects including community participatory research funded by NCL ICB in Enfield, in 2022/23 and 2023/24
- CORE 20 PLUS 5 –CORE 20 PLUS 5 Accelerator site (1 of 7 in England funded by NHS England and Institute of Healthcare Improvement) looking at improving the uptake of Targeted Lung Health Checks (working with NCL Cancer Alliance) in 20% most deprived areas of Enfield.
- Community Engagement - Empowering Community Engagement in Edmonton – to identify new approaches through co-production to engage with local communities and improve relationships with partner organisations and local community groups
- Neighbourhood Development – inform the work with local PCNs and GP Federation to develop a neighbourhood model that improves same day access to services and develop proactive care approaches to address health inequalities.





# Enfield Inequalities Fund: List of Enfield Projects

Project number	Project title
9	Black Health Improvement Programme (BHIP)
10	Enhanced Health Management of People with Long-Term Conditions (LTC) in Deprived Communities
11	Community Hubs Outreach
12	Supporting People with Severe & Multiple Disadvantage who are High Impact Users in Healthcare Services
13	ABC Parenting Programme
14	Divert and Oppose Violence in Enfield (DOVE)
15	Smoking cessation (Enfield GP Federation)
48	Social and Emotional support to recover from the COVID pandemic
49	Addressing childhood obesity through community led activity
50	Increasing access to healthier food and financial support in community settings
51	Analysis – system costs, PH analysis
52	Diversity Living Services Programme
53	Enfield 0-2 Years' Speech and Language (SLT) Early Identification and Intervention Service
54	Interestelar Twalking Challenge
55	Enfield paediatric asthma nursing service – Healthy London Partnership asthma-friendly schools pilot
56	Community Powered Edmonton -Drop in events
57	Enfield Patient Participation Network (PPG)
59	#WhatIf Project Wellbeing Connect & Edmonton Partnership
<b>NCL projects</b>	
35	Enfield Homelessness LCS
36	(NCL scheme) Cancer community development project
37	Community Mentoring Programme

# CORE20 PLUS 5 A FOCUSED APPROACH TO TACKLING HEALTH

## NCL ICB and Enfield Borough Partnership - Core20PLUS 5 Accelerator Site (1 of 7 sites in England)

### NHS England & Institute of Healthcare Improvement Core20Plus 5 Accelerator sites in England 2023/24: Core20Plus Region Themes, Aims & Objectives

Cornwall	Early cancer diagnosis rates among the GRT community in Cornwall
Humber & North Yorkshire	Develop an assessment, planning and care co-ordinated model, for integrated neighbourhoods, supported by a practice culture that is teamwork orientated and person centred.
Mid & South Essex	Increase life expectancy for people with Severe Mental Illness (SMI) in South Essex
North Central London (Enfield)	To help improve early diagnosis of lung cancer by identifying key insights into the reasons for low uptake of the Targeted Lung Health Checks amongst deprived communities in Enfield by 2027, with a view to designing targeted activities, to help meet the programme's national target of 50%. This contributes towards the national ambition of diagnosing 75% of cancers at stage 1 or 2 by June 2028 .
Surrey Heartlands	Increase cancer screening uptake and coverage for those with learning disabilities. Test within the cervical screening programme in the Guildford and Waverley place of Surrey Heartlands
Nottingham	Proportion of people dying early due to CVD in the most deprived areas of Nottingham and Nottinghamshire will be more similar to those in the least deprived areas
Lancashire & South Cumbria	Improve access to cancer screening and earlier care with the aim of achieving 75% of cancers identified at stage 1 and stage 2 in specified cancers by 31 <sup>st</sup> October 2023.

# Enfield Healthy Communities Zone

# 1. Purpose of a Healthy Communities Zone (HCZ)

## Aims

To build on the success of the Inequalities Fund schemes in Haringey and Enfield by the creation of a Healthy Communities Zone in wards around NMUH

- Funding: £300k across Enfield and Haringey (£150k / year / borough)

To act as a demonstrator site for the regional Anti-Racism Framework (Kevin Fenton)

To bring an equity lens to wider system performance, spend and outcomes, in order to illustrate how making health inequalities everyone's business is more cost effective for the system as a whole

To demonstrate that the involvement of local communities in identifying needs and co-designing solutions improves cost effectiveness

To act as a magnet for new investment (repurpose/ refocus / prioritise activity) and to broaden the number of stakeholders involved in promoting economic and social gain – for example through working closely with Royal Free Charity to gain input from local business and third sector organisations

To act as a delivery vehicle for the Population Health Improvement Strategy / Health and Wellbeing Strategy

## Hypotheses

**Impact of Community Empowerment** That additional investment led to an improvement in the following:

- a. Reported social connectiveness to a community
- b. Being in control over your life and/or condition
- c. Being better able to manage my own and my families physical and mental wellbeing

**Impact on Crisis reduction** That additional investment led to a reduction in the number of people from the defined community reaching crisis. This may be expressed as:

- a. A&E admissions
- b. A&E attendances
- c. Self reported crisis

**Improving planning and resource allocation** A focus on the data underpinning disproportionate outcomes by deprivation and ethnicity improves system understanding and enables better planning and use of resource – e.g. system / place conversations about where resource is currently placed and how we work together to change this

**To maximise limited resources** there will be a focus on particular segments of the population, in particular young children, underserved ethnic communities, severe multiple disadvantage (including working age), and older people

## 2. Healthy Community Zone Wards

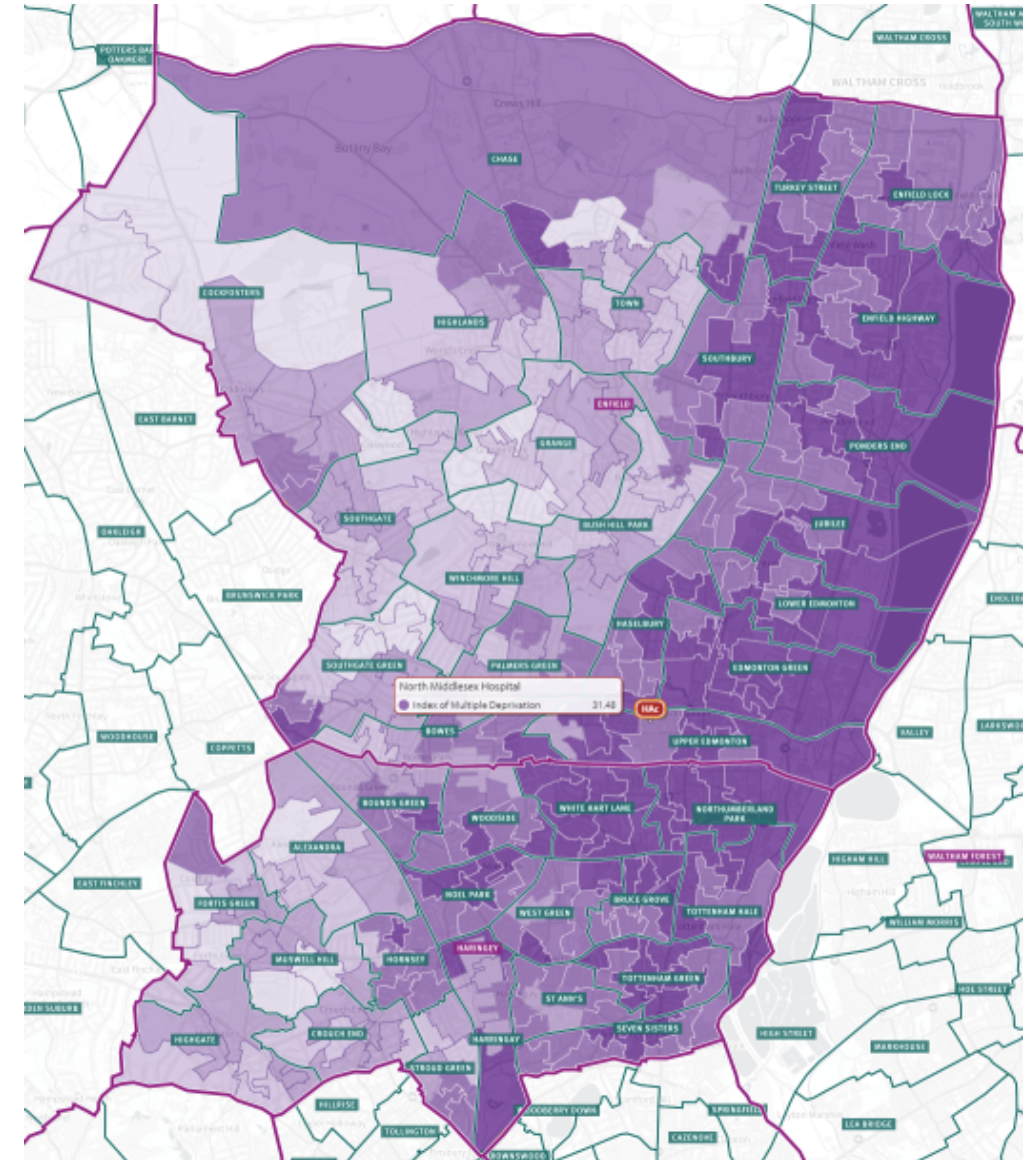
Wards which are included within the Healthy Community Zones are those across Enfield and Haringey which are made up of the 20% most deprived LSOAs as defined by the IMD (2019)

### Enfield

Bowes  
Chase  
Edmonton Green  
Enfield Highway  
Enfield Lock  
Haselbury  
Jubilee  
Lower Edmonton  
Ponders End  
Southbury  
Southgate Green  
Turkey Street  
Upper Edmonton

### Haringey

Bounds Green  
Bruce Grove  
Harringay  
Hornsey  
Noel Park  
Northumberland Park  
Seven Sisters  
Tottenham Green  
Tottenham Hale  
West Green  
White Hart Lane  
Woodside



# 3. All schemes in HCZ

- The Enfield and Haringey Healthy Community Zone consists of schemes across both boroughs which covers five health inequalities programme areas

Category	Address Wider Health Determinants	Building Community Power	Adopt Healthy Lifestyles	Health Inclusion of Vulnerable Groups	Promote Active Health Management
Aim	<b>Address Social Issues in Under-Served Communities</b> work to improve social, working & living conditions affecting health outcomes & life chances.	<b>Enabler to Build Social Capital</b> engage with people, groups & communities to 'have their say' & co-design solutions or understand their needs.	<b>Engaging with People to Promote Public Health</b> encourage people, including those at risk, to adopt behaviours to improve physical or mental health and well-being.	<b>Work with Vulnerable Groups in Under-Served Areas</b> to improve access to health and social & health outcomes and improve life changes.	<b>Proactive LTC Screening/Diagnosis and its Management to Avoid Crises</b> work with people receive early diagnosis & help with active condition management.
Example	Projects associated with preventing serious youth violence & mentoring into employment opportunities.	Examples include Community Powered Edmonton scheme; Haringey Healthy Neighbourhoods.	Projects include ABC Parenting, Somali Mental Health.	Projects which support people at risk of homelessness, those with complex multiple disadvantage, Gypsy and Traveller community, sickle cell.	In both Boroughs screening, diagnosing & helping patients with specific physical and mental health LTCs, including those in Core20Plus5
Impact Size	Likelihood of Longer-Term impact on Population Health Inequalities & Future Healthcare Utilisation				Likelihood of Immediate Impact on Healthcare Utilisation



# Screening & Immunisation Working Group

**Co-Chairs:** Dudu Sher-Arami, Director of Public Health, LBE and  
Riyad Karim, NCL ICB, Assistant Director of Primary Ccare (Enfield)

Ensures the delivery of adult and childhood national Immunisation programmes, in Primary Care and schools is supported, planned, monitored and evaluated in collaboration with all local partners; and local screening programmes. It supports the planning of immunisation delivery in General Practices, Schools, Pharmacies, Care Homes and other community settings; co-ordinates comms to support immunisation uptake and informs partners of the communications needed in their respective settings; and develops specific services to increase uptake amongst vulnerable and targeted population's such At Risk Groups, Over 65s and Pregnant Women.

**Of note:** the group carefully oversaw the rollout of COVID vaccinations, is driving and monitoring Polio, MMR and Whooping Cough vaccination campaigns. The group is actively embarking on the 23/24 winter flu planning; as well as focusing on cervical, breast cancer screening and targeted lung health checks screening (as part of the NHS England Core 20 Plus5 accelerator site). work).

## Key Focus of the Group is to:

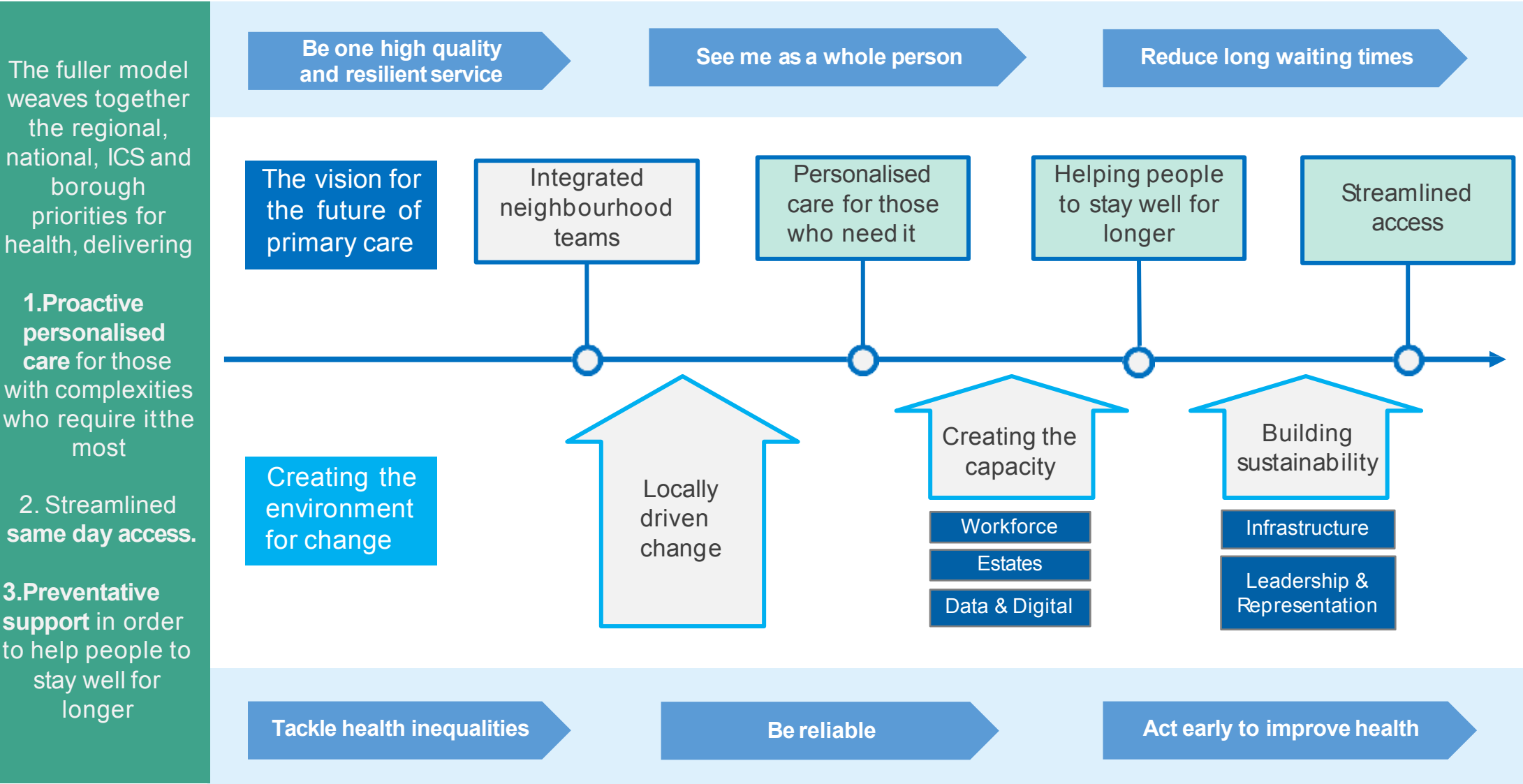
- ❖ To improve the uptake of national cancer screening programmes and Adult and Childhood immunisations by Enfield residents
- ❖ Ensure we are looking at innovation and measures that support commitment to change the way we deliver services and make a real difference the patient's experience
- ❖ Ensure resident views and patients experience is feeding into the work of the group informed by work undertaken by other working groups
- ❖ We recognise as a group we represent a range of different providers/ settings/ capacity, and we must ensure we have an open culture that builds trust, openness and respect to enable everyone to contribute, respect their and to encourage genuine contribution to shape the way we can work effectively by collaboration
- ❖ To make best use of effort, resources etc. and ensuring that each partner plays it part to maximise the success of the Borough Partnership
- ❖ To accept that each stakeholder has different drivers, targets and frameworks, and acknowledging how these can complement each other, enabling services to go forward in a different way

# Enfield Borough Partnership

## Putting Fuller into Practice Developing the Neighbourhood model



# Fuller stocktake report –a priority for systems



# Neighbourhood Development: Fuller Matrix

There are generally three types of people:

**1. Those who are generally well**, who don't have long term conditions. Need to risk stratify this cohort in terms of their risks of developing long term conditions, deprivation it, etc. The offer from public services is more preventative to keep them well with high levels of physical and mental wellbeing and keep them productive in society

**2. Those people with one or more long term conditions** who require ongoing care, not only from health service but from other organisations to help them self-manage their long-term conditions; and support them to prevent those conditions deteriorating and preventing them from getting new conditions.

**3. Those with complex needs** including frail elderly, end of life dementia, children with complex needs, and working age adults with a mixture of mental health, drug and alcohol problems, who require a primary prevention model of care.

- Primary care struggles with providing same day care for people with new concerns, exacerbations of long-term conditions, and those with complexities, however there are some groups in society who need more continuity than others so we **need to focus on where our scarce resources should be**.

The matrix informs shaping the neighbourhood model in terms of the:

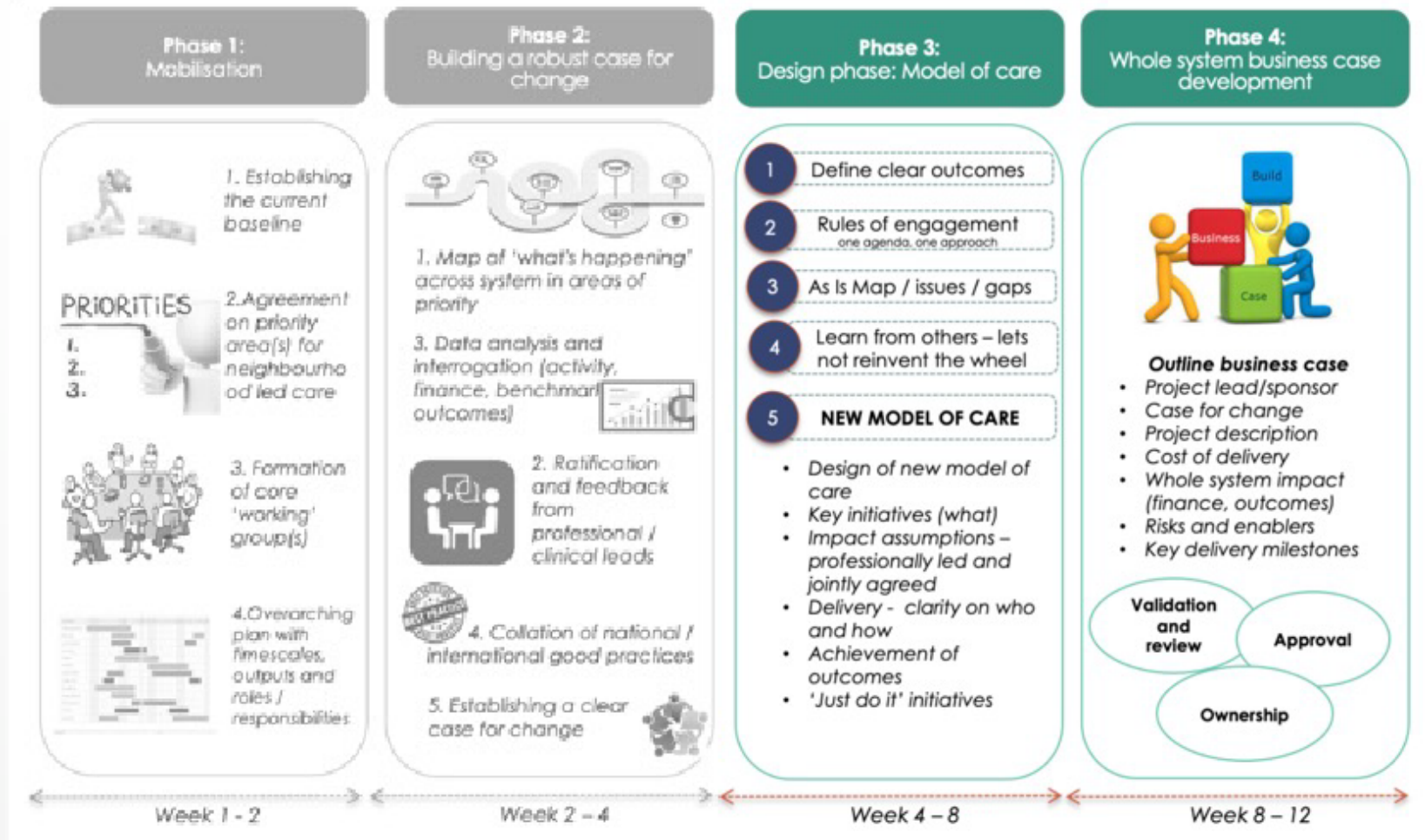
- **Who** – population health - the hierarchy of patient need in terms of health and wellbeing
- **What** we can do differently
- **How** - to include self-management, peer-to-peer support, i.e. find a different way of delivering, and therefore protect in terms of health inequalities
- **Identify our priorities including workforce requirements –develop a skilled workforce and the use of care navigators**

	Generally well (lower continuity)	Long Term Conditions (medium continuity)	Complex Needs (high continuity)
Primary Prevention	Primary prevention – vaccination, screening, health-checks, smoking cessation...		
Ongoing Care (with prevention)		Long Term Condition Management with primary and secondary prevention	Highly personalised holistic care and support, including LTC management with primary, secondary and tertiary prevention
Reactive Care	Same-Day Care for new concerns	Same-Day Care for new concerns and exacerbations	Same-Day Care for new concerns and crises
17/01/2023   Dr Steve Laitner 2022 - Free to use for NHS with source quoted			

# Roadmap to deliver the model of care

## Proactive Anticipatory Care & Same Day Access

1. Co-design the model
2. Demand and capacity model to understand movement in activity and capacity
3. Trigger a business case with clear KPIs
4. Develop an implementation plan
5. Trigger quality improvement (QI) cycles



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## 2023- 2024 OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME - Draft

Date of meeting	Topic	Report Author	Lead Members	Executive Director/Director	Reason for proposal
21 Jun 2023	Work Planning	Claire Johnson	Cllr Margaret Greer – OSC Chair	Terry Osborne	To agree and set the OSC Work Programme 2023/24
14 September 2023	Scrutiny Annual Work Programmes 2023/24	Claire Johnson	Cllr Margaret Greer- OSC Chair	Terry Osborne	The Committee will note and agree the work programmes for the scrutiny panels for approval at Council
	Review of Leisure Provision in the Borough	Matthew Watts	Cllr Chinelo Anyanwu	Simon Pollock Cheryl Headon	The Panel have requested an update following this item coming to OSC on 09/05/23
14 November 2023	Operational/Organisational Development (particular focus on Customer Services/Digital Services, MEQs & Complaints)	Brendan McGeough Lee Shelsher Laura Martins	Cllr Ergin Erbil	Fay Hammond Paul Neville	Discussed & agreed at work planning to be examined in depth
	Clinical Commissioning- ICB	Deborah McBeal	ICB Lead- Deborah McBeal	Deborah McBeal	The panel have requested an update following the recent ICB restructure and how this will affect the LA <del>*Potential area of duplication with Health Panel*</del> Deferred to January 2024 meeting
15 January 2024	Budget consultation for members of the Committee	Fay Hammond Kevin Bartle	Cllr Tim Leaver	Fay Hammond Kevin Bartle	Item goes to OSC as part of the formal Budget process
	ICB Clinical	Deborah	ICB Lead	Deborah	Deferred from the meeting on

	Commissioning Update	McBeal	Deborah McBeal	McBeal/Dud Sher-Arami	14 November 2023 as agreed by the Chair/Deborah
<b>06 February 2024</b>	Fairer Enfield Policy 2021-2025 (with a particular focus on Equality, Diversity & Inclusion)	Shaun Rogan Harriet Potemkin	Cllr Ergin Erbil	Tinu Olowe	Update to the Committee
	Fly Tipping (with a particular focus on enforcement)	Jon Sharkey	Cllr Rick Jewell	Doug Wilkinson	Update to the Committee on Fly tipping enforcement to include Nos of enforcement notices issued, and fines collected/or court proceedings. Hotspots/repeat offenders/nos of cctv and the impact of these. How are all these measures working to reduce fly tipping?
<b>04 March 2024</b>	Peer Review	Shaun Rogan Harriet Potemkin	Cllr Ergin Erbil	Tinu Olowe	Update to the Committee on recommendations & action plan following a Council review
	Corporate Complaints Annual Report including an update on MEQ's	Simon Pollock/Eleanor Brown	Cllr Tim Leaver	Simon Pollock/Eleanor Brown	Following the OSC meeting on 14 November Members have requested this item comes back to the Cttee for further information and discussion

**Note:** OSC Provisional call-in dates: 18 September 2023, 16 October 2023, 6 November 2023, 11 December 2023, 29 January 2024, 19 February 2024, 25 March 2023. Used for pre-decision scrutiny and call-ins.

\*Youth Parliament to be invited to all OSC Business meetings